

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

3/23/17

CONTACT DEPARTMENT(S):

Parks and Recreation Department (PARD)

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the Bengali New Year's Festival sponsored by the Bangladesh Association of Greater Austin(BAGA) which is to be held April 15, 2017 at Fiesta Gardens.

CURRENT YEAR IMPACT:

Fees Reimbursed :

\$900	Parks and Recreation (PARD) - Rental Fees
\$900	Total Fees Reimbursed

ANALYSIS / ADDITIONAL INFORMATION: The total amount of PARD fees for this event are estimated at \$3,260. This item waives or reimburses up to \$900 in fees leaving \$2,360 in fees that haven't been waived or reimbursed for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Flannigan, \$300; Mayor Pro Tem Tovo, \$150; Mayor Adler, \$150; Council Member Pool, \$150; and Council Member Garza, \$150. Any fee requirements above this total are the responsibility of the applicant. Additionally, the PARD refundable rental deposit of \$2,000 is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees for this item results in unrealized revenue for the General Fund, PARD. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of