

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

3/23/17

**CONTACT DEPARTMENT(S):**

Parks and Recreation Department (PARD)

**FUND(S):**

General Fund

**SUBJECT:** Approve an ordinance waiving or reimbursing certain fees for the Know Your Rights training event sponsored by the University Leadership Initiative which was held February 12, 2017 at the Carver Museum.

### CURRENT YEAR IMPACT:

**Fees Reimbursed :**

\$174	Parks and Recreation (PARD) - Rental Fees
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\$174	Total Fees Reimbursed

**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of PARD fees for this event are estimated at \$174. This item waives or reimburses up to the entire \$174.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Casar, \$174; Mayor Adler, \$0; Mayor Pro Tem Tovo, \$0; Council Member Garza, \$0; Council Member Pool, \$0. Any fee requirements above this total are the responsibility of the applicant. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees for this item results in unrealized revenue for the General Fund, PARD. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.