

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

3/23/17

CONTACT DEPARTMENT(S):

Austin Police Department (APD)

FUND(S):

General Fund

SUBJECT: Approve the waiver or reimbursement of certain fees under City Code Chapter 14-8 for the Texas State Employees Union Lobby Day sponsored by the Texas State Employees Union which is to be held April 12, 2017 at the Texas Capital.

CURRENT YEAR IMPACT:

Fees Reimbursed :

\$1,100	APD - Officer and Vehicle Fees
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\$1,100	Total Fees Reimbursed
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ANALYSIS / ADDITIONAL INFORMATION: The total amount of APD fees for this event are estimated at \$1,644. This item waives or reimburses up to \$1,100 in fees leaving \$544 in fees that haven't been waived or reimbursed for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Casar, \$400; Caouncil Member Pool, \$200; Council Member Garza, \$300; Council Member Renteria, \$200. Any fee requirements above this total are the responsibility of the applicant. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees for this item results in unrealized revenue for the General Fund, APD. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.