

Rough Proportionality Comparison

Total daily trips from the TIA	19,648 vehicles
Total recommended improvements identified in the TIA	\$2,015,000.00
Rough Proportionality Worksheet Demand Estimate	\$5.56M
Pro-rata	\$628,000.00 (11.29% of RP)
Current offer	\$805,000.00 (14.48% of RP)
Proposed mitigation costs in Council Member Alter's amendment	\$1,631,000.00 (29.33% of RP)