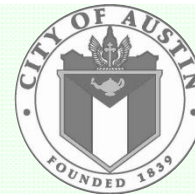


UPDATE ON BOND PROGRAM DEVELOPMENT CALENDAR

City Council Worksession
April 4, 2017





Typical Bond Development Process

Comprehensive Bond Election Program





Typical Bond Development: 15-18 Months

Phase I: Initiation

(4-5 months)

- Develop Bond Program Needs Assessment
- Creation of Bond Elections Advisory Task Force (BEATF)

Phase II: Program Development

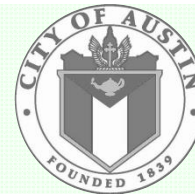
(8-9 months)

- Robust Public Engagement via Bond Election Advisory Task Force (BEATF)
- BEATF receives briefings on Bond Program Needs Assessment from City Manager
- BEATF analysis of Bond Program Needs Assessment
- Finalize BEATF Recommendations

Phase III: Setting the Election

(3-4 months)

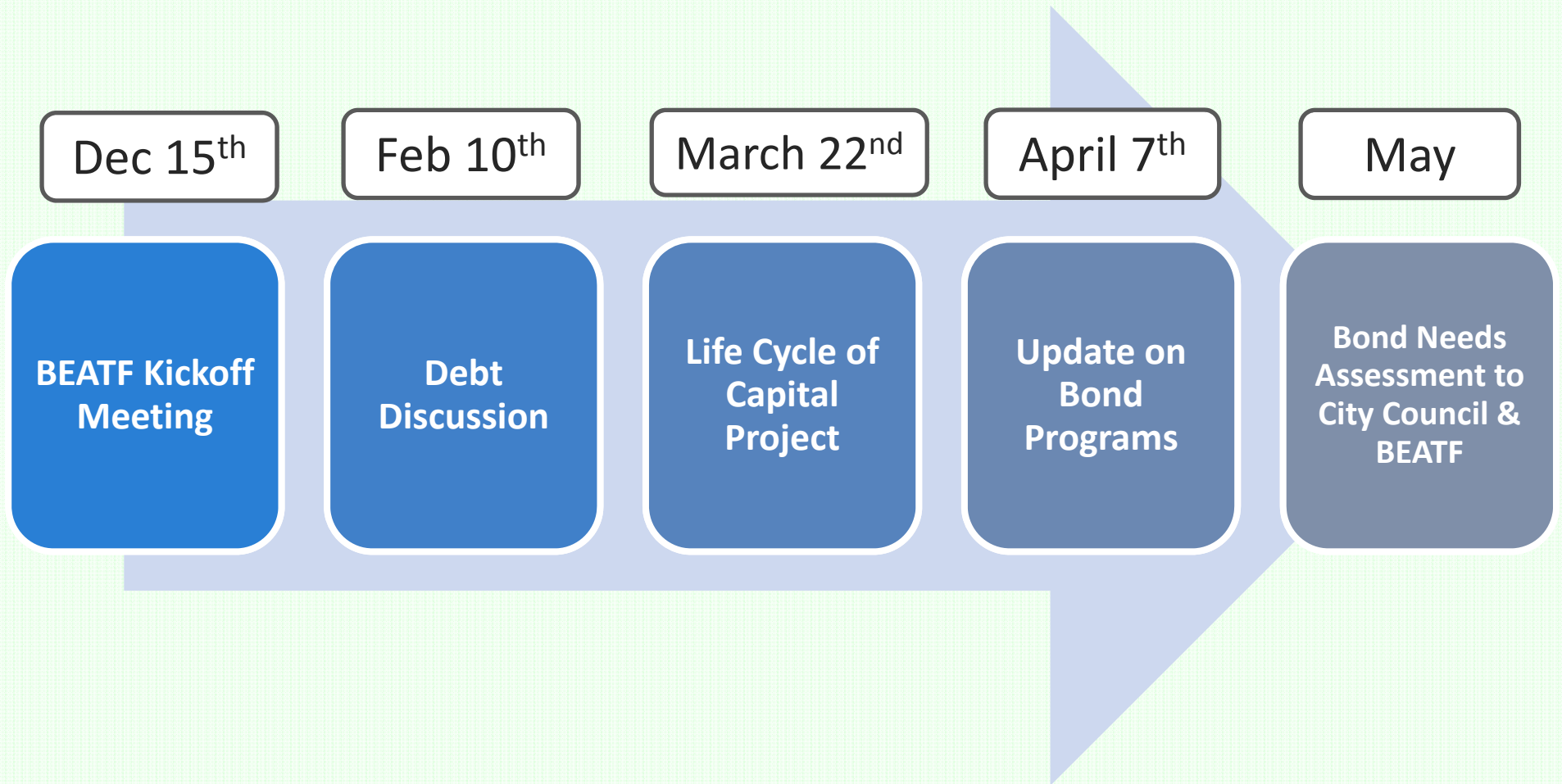
- BEATF report to City Council
- Update from City Manager on Staff Recommendation and bond capacity
- Council adopts ordinance setting bond election – propositions, amounts, ballot language
- Staff prepares Bond Election educational information
- Public education process



Past Bond Development Process

	2006- Bond Election Advisory Committee	2012- Bond Election Advisory Task Force
Scope	<ul style="list-style-type: none"> • Transportation • Drainage and Open Space • Parks • Community and Cultural Facilities • Affordable Housing • Central Library • Public Safety 	<ul style="list-style-type: none"> • Transportation • Open Space and Watershed Protection • Parks and Recreation • Public Safety • Health and Human Services • Library, Museums and Cultural Facilities • Housing (not approved by voters)
Amount	\$567.4 M	\$306.6 M (excluded housing)
Duration (from kick off to Council Action)	16 months	9 months
# Meetings	11 Regular 40 Subcommittee meetings 5 Public hearings	15 Regular 24 Subcommittee meetings 2 Public forums
# Committees	6	4
Task Force Members	21	15

Bond Election Advisory Task Force





How is a Bond Program Developed?

City Council Policy & Objectives

Master plans

- Dept. and/or site specific
- Developed from Strategic Plans

Public Input

- Task forces
- Boards and Commissions
- Hearings

Neighborhood Plans

**Facility/Site
Condition
Assessment**

**Rolling Needs
Assessment**

BOND PROGRAM NEEDS ASSESSMENT



Bond Development Calendar

DATES	TASKS
December 2016 thru April 2017	BEATF Meeting – Kickoff, Bond 101 Sessions Development of Staff Bond Program Needs Assessment
May 2017	City Council / BEATF receive Bond Program Needs Assessment
June 2017 – November 2017	<u>BEATF</u> Sub-committee deliberations Public Engagement Full Committee deliberations Drafting of Bond Program Recommendation
December 2017	BEATF Final Recommendation to City Council