

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

4/6/17

CONTACT DEPARTMENT(S):

Austin Police Department (APD)

FUND(S):

General Fund

SUBJECT: Approve the waiver or reimbursement of certain fees under City Code Chapter 14-8 for the Queerbomb event sponsored by Queerbomb which will be held June 3, 2017 at Fair Market, located at 1100 E 5th Street.

CURRENT YEAR IMPACT:

Fees Reimbursed :

\$1,650	APD - Officer Fees
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\$1,650	Total Fees Reimbursed
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ANALYSIS / ADDITIONAL INFORMATION: The total amount of APD fees for this event are estimated at \$2,256. This item waives or reimburses up to \$1,650 in fees leaving \$606 in fees that haven't been waived or reimbursed for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Flannigan, \$500; Council Member Pool Casar, \$500; Council Member Adler, \$400; Council Member Renteria, \$250. Any fee requirements above this total are the responsibility of the applicant. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees for this item results in unrealized revenue for the General Fund, APD. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.