

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

4/6/17

**CONTACT DEPARTMENT(S):**

Parks and Recreation Department (PARD)

**FUND(S):**

General Fund

**SUBJECT:** Approve an ordinance waiving or reimbursing certain fees for the Pista Sa Nayon event sponsored by the Austin Filipino-American Association which will be held July 29, 2017 at the Asian American Resource Center.

### CURRENT YEAR IMPACT:

**Fees Reimbursed :**

\$507.25	Parks and Recreation (PARD) - Rental Fees
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\$507.25	Total Fees Reimbursed

**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of PARD fees for this event are estimated at \$507.25. This item waives or reimburses the entire \$507.25 in fees.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Flannigan, \$132.25; Mayor Pro Tem Tovo, \$125; Mayor Adler, \$125; and Council Member Garza, \$125. Any fee requirements above this total are the responsibility of the applicant. Additionally, the PARD refundable rental deposit of \$400 is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees for this item results in unrealized revenue for the General Fund, PARD. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.