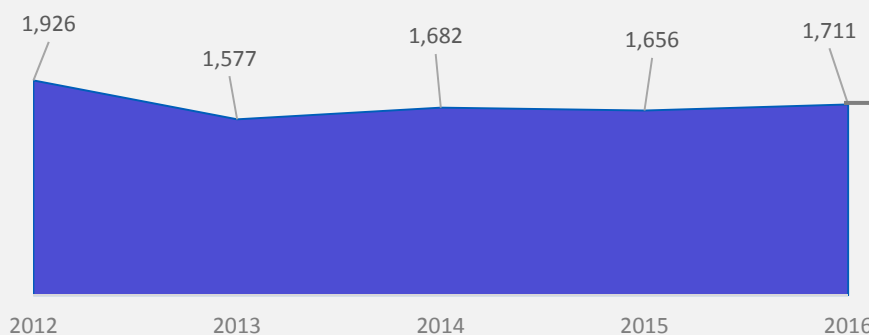


Community Development

The purpose of the NHCD's Community Development Program is to provide financial and technical assistance to eligible individuals, households and organizations in order to stabilize people's financial lives and improve the economic viability of an area.

Key Outcome

Number of community development related services provided to beneficiaries



Number of Homeless / Special Needs related services provided to beneficiaries

691

↓ 11.2% From FY12

Activity Statistics

Number of Financial Empowerment related services provided to beneficiaries	398
Number of Renter Assistance services provided to beneficiaries	584
Number of Small Business related services provided to beneficiaries	38

Significant Contracts

Financial Empowerment – Frameworks Community Development Corp., Inc.	\$16,000
Financial Empowerment – TBD, Previously Foreclosure Prevention Counseling	\$57,572
Child Care Services - Austin Independent School District	\$179,644
Child Care Services - Child Inc.	\$84,928
Child Care Services - Generations CDC	\$102,156
Child Care Services - YWCA of Greater Austin	\$283,272
Senior Services - Family Eldercare	\$134,000
Youth Services - Austin Travis County MHMR Center	\$203,700

Significant Contracts (continued)

Renter Assistance Counseling - Austin Tenant's Council	\$288,729
Small Business Assistance - PeopleFund	\$150,000
Small Business Assistance - Business Investment Growth	\$200,000

Strategic Outcome Alignment

The Community Development Program advances "Economic Opportunity and Affordability" by providing financial and technical assistance to eligible people and organizations to assist individuals and families in stabilizing their financial lives, enabling residents to lead sustainable lives in our community.

Employees



1 General Fund Personnel

Services

- ✓ Child Care, Youth, Senior Services
- ✓ Rental Assistance Counseling
- ✓ Small Business Assistance
- ✓ Financial Empowerment

Budget

\$2,054,572

Future Budget Drivers



- Demand

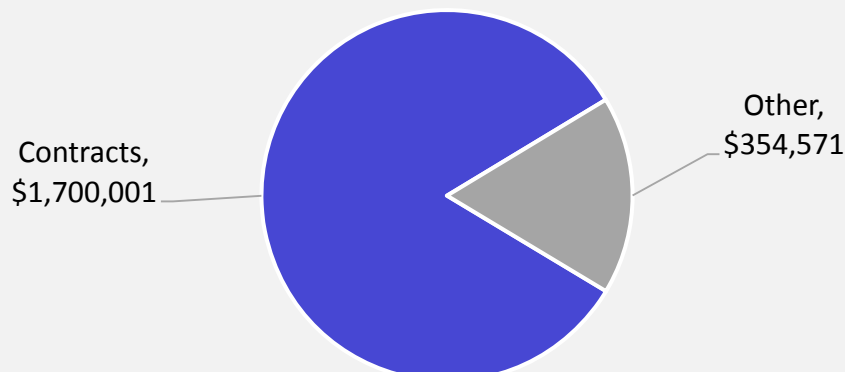


- Change in funding



- Service Provision Costs

Breakdown of Community Development Budget



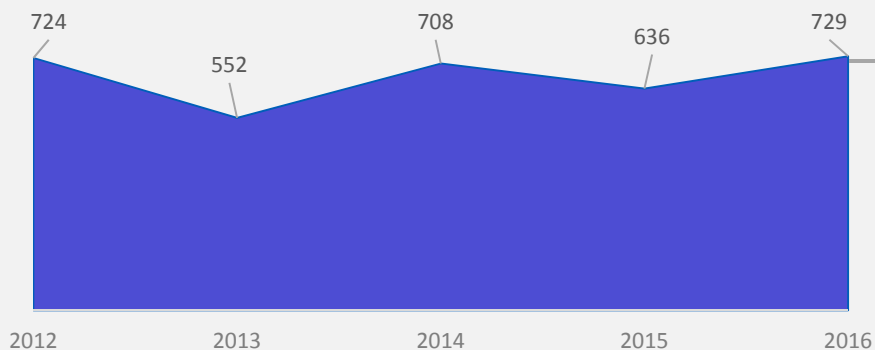
Homebuyer/Homeowner Assistance

The purpose of the Homebuyer Assistance activity is to provide services to eligible residents and organizations so that low- and moderate-income families can achieve homeownership through programs such as Down Payment Assistance.

The purpose of the Homeowner Assistance activity is to provide home repair services for eligible homeowners so that they can continue to live in their homes.

Key Outcome

Total number of services provided to beneficiaries through Homebuyer and Homeowner Assistance activities



Number of services provided with Homeowner Assistance Services

708



0.7%

From
FY12

Activity Statistics

Number of services provided with Homebuyer Assistance services

21

Significant Contracts

Emergency Home Repair - Austin Area Urban League

\$1,000,000

Strategic Outcome Alignment

The Homebuyer and Homeowner Assistance activities advance "Economic Opportunity and Affordability" by providing financial assistance to low- and moderate-income Austinites who need assistance to purchase a home or construction and financial services for eligible homeowners so that they can continue to live in their homes, helping them to lead sustainable lives in our community.

Employees



9 Grant Fund Personnel

Services

- ✓ Homebuyer Assistance Services such as down payment assistance
- ✓ Homeowner Assistance Services such as home repair assistance

Budget

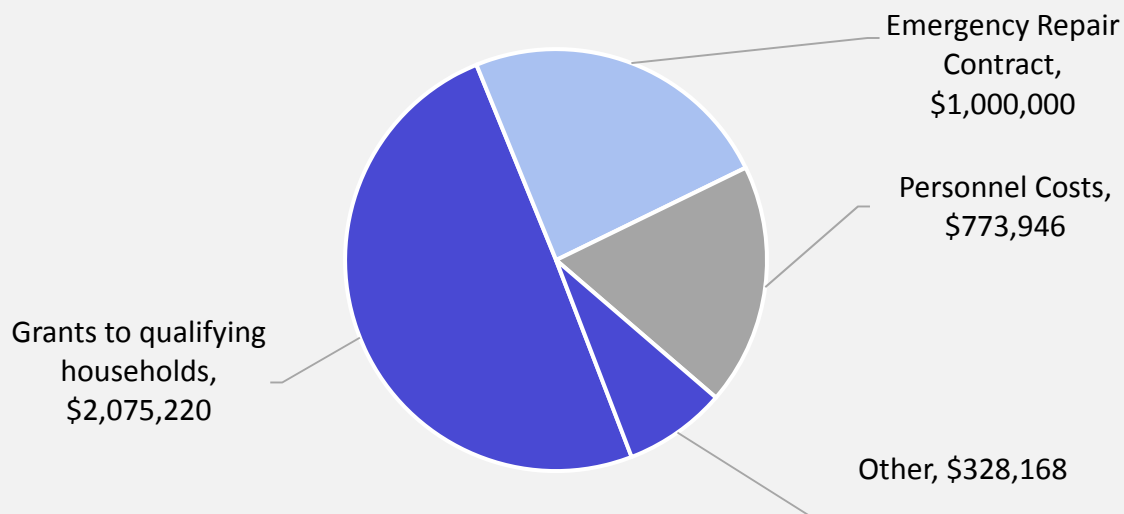
\$4,177,334

Future Budget Drivers



- Demand
- Change in funding
- Service Provision Costs

Breakdown of Homebuyer/Homeowner Budget

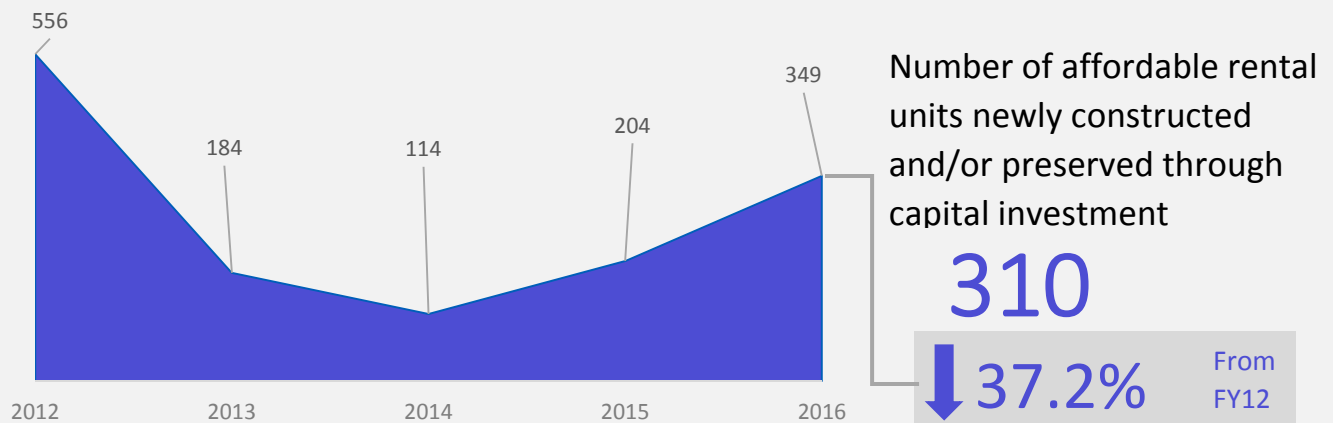


Housing Developer Assistance

The purpose of the Housing Developer Assistance activity is to provide financial assistance to developers and builders so they can provide affordable multi-family or single-family housing for eligible low-income residents.

Key Outcome

Total number of services provided to beneficiaries through Housing Developer Assistance activities



Activity Statistics

Number of owner units created or retained	38
Number of Community Housing Developer Organization (CHDO) Operating Expense Grants provided	1

Strategic Outcome Alignment

The Housing Developer Assistance activity advances "Economic Opportunity and Affordability" by providing financial assistance to developers and builders so they can provide affordable multi-family or single-family housing for eligible low-income residents.

Employees



3 General Fund Personnel

6 Grant Fund Personnel

Services

- ✓ Rental Housing Development Assistance
- ✓ Acquisition and Development
- ✓ Community Housing Developer Organization (CHDO) Operating Expense Grants

Budget

\$6,189,677

Future Budget Drivers



- Demand

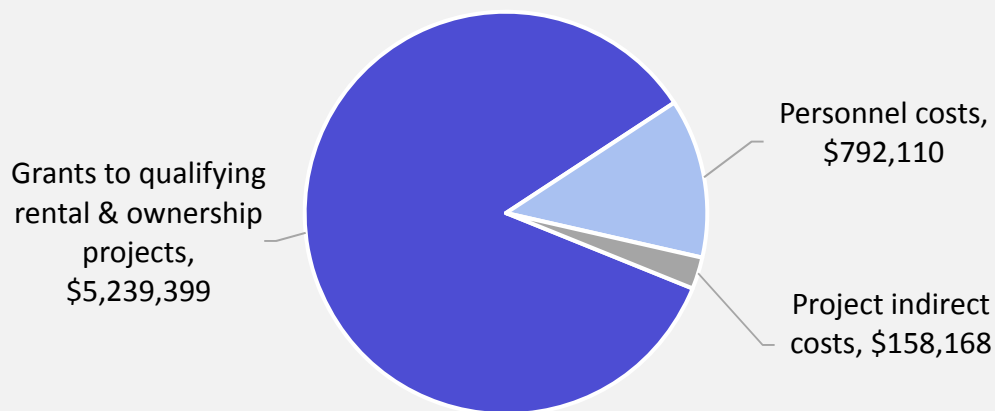


- Change in funding



- Service Provision Costs

Breakdown of Housing Developer Assistance Budget

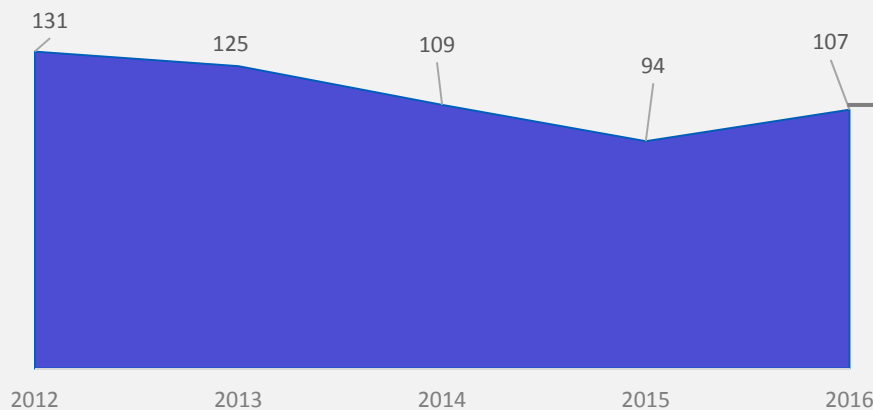


Renter Assistance

The purpose of the Renter Assistance activity is to provide financial assistance to eligible residents so that they can have access to reasonably priced rental housing. Additionally, the Renter Assistance activity modifies or retrofits the dwellings of low-income elderly and severely disabled renters to make housing more accessible.

Key Outcome

Total number of services provided to beneficiaries through Housing Renter Assistance activities



Total number of services provided with tenant-based rental assistance services

75
↓ 18.3%
From FY12

Activity Statistics

Number of services provided with CIP tenant assistance program	25
Number of services provided with Architectural Barrier Removal Renter activities	7

Significant Contracts

Housing Authority of the City of Austin	\$527,000
Salvation Army	\$40,000

Strategic Outcome Alignment

The Renter Assistance activity advances "Economic Opportunity and Affordability" by providing financial assistance to eligible residents so that they can have access to reasonably priced rental housing. Additionally, the Renter Assistance activity modifies or retrofits the dwellings of low-income elderly and severely disabled renters to make housing more accessible, helping them to lead sustainable lives in our community.

Services

- ✓ Tenant Based Rental Assistance
- ✓ Architectural Barrier Removal – Renter
- ✓ Tenant Relocation Assistance

Budget

\$1,014,000

Future Budget Drivers



- Demand



- Change in funding



- Service Provision Costs

Breakdown of Renter Assistance Budget

