

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

CONTACT DEPARTMENT(S):

SUBJECT: Approve an ordinance authorizing the transfer in of \$170,000 in grant funds from the Health Operating Budget Special Revenue Fund (Ordinance No. 20160914-001) and amending 2016-2017 Austin Public Health Capital Budget (Ordinance No. 20160914-002) to appropriate grant funds for the Austin Shelter for Women and Children renovation capital improvement project.

CURRENT YEAR IMPACT:

Department:	Public Works
Project Name:	Austin Shelter for Women and Children Renovation and Expansion
Funding Source:	Grant
Fund/Dept/Unit:	8117-9107-NEW
Current Budget	\$ -
Unencumbered Balance	\$ -
This Action	<u>\$ 170,000</u>
Estimated Available	<u>\$ 170,000</u>

ANALYSIS / ADDITIONAL INFORMATION: Funding is available through the TDHCA Homeless Program. It will be used to address the most critical facility needs and expansion program include fire suppression system, dining room expansion, Americans with Disabilities Act upg kitchen ceiling and site improvements including irrigation, site drainage, tree rehabilitation a for emergency vehicle access, and a safe walking path. Expansion of the facility will also prov quarters for family groups with older males, expanded child care facility, and increased parkin

4/13/17
Austin Public Health

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