

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	69783	Agenda Number	11.
Meeting Date:	4/20/2017		Department:	Public Health
Subject				
<p>Approve an ordinance authorizing acceptance of \$517,697 in grant funds from the DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES, 78744 COMMUNITY YOUTH DEVELOPMENT GRANT, and amending Fiscal Year 2016-2017 Austin Public Health Department Operating Budget Special Revenue Fund (Ordinance No. 20160914-001) to appropriate \$517,697 for juvenile delinquency prevention services; and authorize negotiation and execution of an interlocal agreement with DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES for juvenile delinquency prevention services for a three-month period from June 1, 2017 through August 31, 2017 in an amount not to exceed \$108,382, with four 12-month renewal options through August 31, 2022 in an amount not to exceed \$449,957 per renewal option, for a total contract amount not to exceed \$1,908,210.</p>				
Amount and Source of Funding				
<p>Funding in the amount of \$517,697 is available for the Fiscal Year 2016-2017 Operating Budget of the Austin Public Health Department Special Revenue Fund, from the Texas Department of Family and Protective Service, Community Youth Development Program, to include a new contract period of June 1, 2017 through August 31, 2018. A City match is not required.</p>				
Fiscal Note				
A fiscal note is attached.				
Purchasing Language:				
Prior Council Action:	<p>On September 14, 2016 Council approved the Fiscal Year 2016-2017 Health and Human Services Department Operating Budget Special Revenue Fund Ordinance No. 20160914-001, which authorized \$403,000 in grant appropriation for Community Youth Development. On August, 18, 2016 Council approved Ordinance No. 20160818-038 accepting \$362,358 in grant funds from DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES, 78744 COMMUNITY YOUTH DEVELOPMENT GRANT for juvenile delinquency prevention services and amending the current contract period from September 1, 2015 through August 31, 2016 to September 1, 2015 through May 31, 2017.</p>			
For More Information:	<p>Donna Sundstrom, Assistant Director for Community Services, 512-972-5038; Alan Washington, Family Health Unit Manager, 512-972-5028, Cynthia Gamez, Program Supervisor, 512-972-6216, Estella Kirscht, Agenda Coordinator, 512-972-5039.</p>			
Council Committee, Boards and Commission Action:				
MBE / WBE:				
Related Items:				
Additional Backup Information				

The contract includes an initial three-month period in an amount not to exceed 108,381, with four 12-month renewal options through August 31, 2022 in an amount not to exceed \$449,957 per renewal option, for a total contract amount not to exceed \$1,908,210. The requested increase of \$517,697 represents the difference between the amended grant appropriation of \$920,697 and the previous grant appropriation of \$403,000.

Since 1996, TDFPS has funded the 78744 Dove Springs Community Youth Development (CYD) Program, with a goal of preventing juvenile delinquency through the provision of community based prevention and remediation programs in the Dove Springs 78744 zip code area. The Austin Police Department listed the 78744 area as having the third highest rate of juvenile crime citywide in 2014 and TDFPS selected the 78744 zip code as one of the top 15 statewide areas with high levels of juvenile crime. Funding and Council approval are time sensitive and may potentially affect the program and youth served.

In the last five years, CYD has served over 1000 unduplicated youth annually between the ages of 6-17, and no youth in a CYD program was referred to the juvenile justice system during that time period. Also, CYD has had a greater than 90% satisfaction rate from the youth served during this five-year period. Grant Goal Priority Categories are for community-based programs for youth who live in, and/or attend school in the 78744 zip code area, particularly targeting at-risk, disconnected youth.

Related Department Goal

16,000 youth and young adults engaged in injury prevention, positive youth development, workforce readiness, or juvenile justice prevention programs will be served by Fiscal Year 2016-2017.

FY17 OUTPUTS AND OUTCOMES	TARGET
OUTPUT 1: The expected average number of Target Youth served monthly.	200
OUTPUT 2: The expected number of Target Youth served annually.	225
OUTCOME 1: 10-17 year old Target Youth served in the Grantee's CYD Program will not engage in delinquent behavior.	95%

FY18 OUTPUTS AND OUTCOMES	TARGET
OUTPUT 1: The expected average number of Target Youth served monthly.	430
OUTPUT 2: The expected number of Target Youth served annually.	1200
OUTCOME 1: 10-17 year old Target Youth served in the Grantee's CYD Program will not engage in delinquent behavior.	95%

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, APHD's need for continuing funding will be evaluated and may be denied

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