Morris Williams Food Concession Agreement Renewal Option

PARKS & RECREATION BOARD
ARIL 25, 2017

KEVIN GOMILLION
GOLF DIVISION MANAGER

Presentation Overview

2

Food & Beverage Concession Contract

- Contract Background
- Survey
- Current Performance
- Summary



Contract Background

3

The current contract with Players Concession was established with the re-opening of the renovated golf course and clubhouse /concession in January 2013

Contract outline:

- 1. Five-year agreement ending in October 2017
- 2. Two 2-year extensions are available





Concessionaire Survey Results

4

- What is your general satisfaction level with the quality of the food?
 - > 80% satisfied very satisfied
- How would you rate the service of the staff?
 - > 75% satisfied very satisfied
- How would you rate the concession's appearance?
 - > 90% satisfied very satisfied

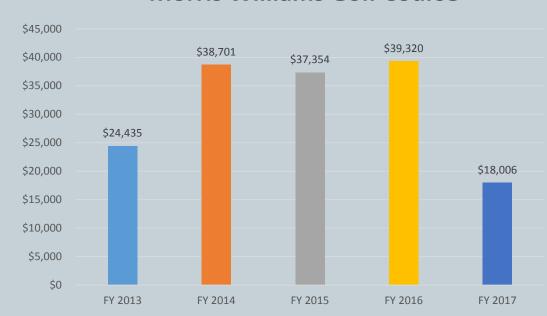
Summary of additional comments provided:

- Great food and service is always consistent
- Really good burgers and staff very friendly
- Would like a better variety of food
- The staff is great! I have had nothing but good service from all the staff.

Current Performance

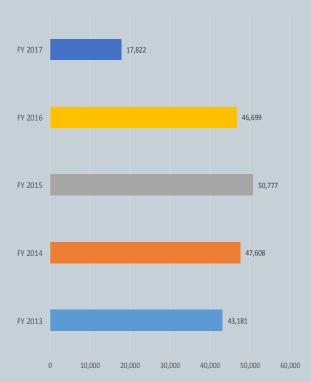


Players Concessions Revenue at Morris Williams Golf Course



- Note: FY 2013 Morris Williams was closed for 3 months for course renovation
- Note: FY 2017 revenue is through March 2017 and while rounds are down slightly, concession revenues are on track with 2016 months to date and should meet or exceed 2016 total revenues.

Morris Williams Rounds of Golf



Summary

- The Department has not received any complaints about the operations of the Players Concession, and all payments to the City have been made in a timely fashion
- The Players management and staff are very responsive to any requests for changes to operations and are quick to respond to any needed improvements
- PARD staff requests the Parks and Recreation Board make a recommendation to the Department Director to exercise the option of a two (2) year extension of the Food and Beverage Concession at Morris Williams Golf Course agreement with Players Concessions Inc.