

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	70092	Agenda Number	5.
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Meeting Date:	5/4/2017	Department:	Austin Fire Department
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Subject

Approve an ordinance amending the Fiscal Year 2016-2017 Austin Fire Department General Fund Operating Budget (Ordinance No. 20160914-001) to increase the number of authorized positions by one for a lieutenant sworn full-time equivalent which is fully offset by a reimbursement from the Airport Operating Fund.
Related to Item # 4

Amount and Source of Funding

Funding in the amount of \$83,319 is available in the fiscal year 2016-2017 Airport Operating Fund for one sworn Lieutenant position. This position is fully reimbursed by the Aviation Department and there is no fiscal impact to the General Fund.

Fiscal Note

A fiscal note is attached.

Purchasing Language:	
Prior Council Action:	
For More Information:	Assistant Chief Larry Jantzen 974-4104; Division Chief Rob Vires 974-0266
Council Committee, Boards and Commission Action:	
MBE / WBE:	
Related Items:	

Additional Backup Information

This budget amendment is for the Austin Fire Department (AFD) Aviation division and adds salary, benefits and associated one-time costs for one sworn Lieutenant position fully reimbursed by the Department of Aviation (Aviation). The budget amount in Fiscal Year 2016-2017 represents half-year funding for salary and benefits and will be annualized in the Fiscal Year 2018 Budget for the full year cost. The airport is constantly growing and changing, with the numerous tenants, construction and renovation projects, and routine maintenance operations. It is therefore imperative to have a knowledgeable and readily available Fire Inspector on premises to ensure compliance and safe operations. AFD will ensure a Lieutenant (Inspector from the Fire Marshal Office) position will be assigned to Aviation. The position's chain of command will continue to be within the AFD. However this position will also report to the Chief Operating Officer of Aviation for reporting of findings, assistance with compliance, participation in construction activities, and day-to-day activities at the airport.