

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

5/4/17

CONTACT DEPARTMENT(S):

Austin Public Health

FUND:

Special Revenue

SUBJECT: Approve an ordinance authorizing acceptance of \$118,591 in grant funds from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES, AUSTIN, TEXAS, and amending the Fiscal Year 2016-2017 Austin Public Health Department Operating Budget Special Revenue Fund (Ordinance No. 20160914-001) to appropriate \$118,591 for the Infectious Disease Surveillance and Epidemiology Activities grant.

CURRENT YEAR IMPACT:

	2016-17 Approved	This Action	2016-17 Amended
Special Revenue Fund			
Texas DSHS - Foodborne Outbreak Prevention Grant Period: 09/16-08/17	97,000	118,591	215,591
Texas DSHS - Emerging and Infectious Disease (EID) Grant Period: 09/15-08/17	200,000	0	200,000
Total	297,000	118,591	415,591
FTEs	2.00	0.00	2.00

FIVE-YEAR IMPACT:

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Total Revenue	415,591	0	0	0	0
Total Expenditures	415,591	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: Council previously approved \$200,000 in grant funding for the two-year Emerg and Acute Infectious Disease grant and \$97,000 in grant funding for the one-year Foodborne Outbreak Investigati Epidemiology Project, both ending on August 31, 2017. This request combines the two previously authorized awards and see the acceptance of additional funds for a total of \$415,591 for the combined grant programs. The new grant will cover a tv year period (September 1, 2017 to August 31, 2019).

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When tl grant funds expire, the Austin Public Health Department’s need for continuing funding will be evaluated and may be denied.