

ORDINANCE NO.

AN ORDINANCE AMENDING THE FISCAL YEAR 2016-2017 AUSTIN TRANSPORTATION DEPARTMENT OPERATING BUDGET (ORDINANCE NO. 20160914-001) TO INCREASE APPROPRIATIONS AND INCREASE THE NUMBER OF AUTHORIZED STAFF POSITIONS BY SEVEN FULL-TIME EQUIVALENTS (FTE); AMENDING THE FISCAL YEAR 2016-2017 PUBLIC WORKS DEPARTMENT OPERATING BUDGET (ORDINANCE NO. 20160914-001) TO INCREASE APPROPRIATIONS AND INCREASE THE NUMBER OF AUTHORIZED STAFF POSITIONS BY FIVE FTES; AMENDING THE FISCAL YEAR 2016-2017 FINANCIAL SERVICES DEPARTMENT OPERATING BUDGET (ORDINANCE NO. 20160914-001) TO INCREASE THE NUMBER OF AUTHORIZED STAFF POSITIONS BY SEVEN FTES; AND AMENDING THE FISCAL YEAR 2016-2017 SMALL AND MINORITY BUSINESS RESOURCES DEPARTMENT OPERATING BUDGET (ORDINANCE NO. 20160914-001) TO INCREASE THE NUMBER OF AUTHORIZED STAFF POSITIONS BY TWO FTES TO SUPPORT THE 2016 GENERAL OBLIGATION BOND FOR TRANSPORTATION AND MOBILITY PROGRAM.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. Council amends the Fiscal Year 2016-2017 Austin Transportation Department Operating Budget (Ordinance No. 20160914-001) to increase appropriations by \$321,441 and increase the number of authorized staff positions by seven full-time equivalents (FTEs) to support the 2016 General Obligation Bond for Transportation and Mobility Program (2016 Mobility Bond).

PART 2. Council amends the Fiscal Year 2016-2017 Public Works Department Operating Budget (Ordinance No. 20160914-001) to increase appropriations by \$192,854 and to increase the number of authorized staff positions by five FTEs to support the 2016 Mobility Bond.

PART 3. Council amends the Fiscal Year 2016-2017 Financial Services Department Operating Budget (Ordinance No. 20160914-001) to increase the number of authorized staff positions by seven FTEs to support the 2016 Mobility Bond.

PART 4. Council amends the Fiscal Year 2016-2017 Small and Minority Business Resources Department Operating Budget (Ordinance No. 20160914-001) to increase the number of authorized staff positions by two FTEs to support the 2016 Mobility Bond.

PART 5. This ordinance takes effect on _____, 2017.

PASSED AND APPROVED

_____, 2017 § _____
Steve Adler
Mayor

APPROVED: _____ **ATTEST:** _____
Anne L. Morgan Jannette S. Goodall
City Attorney City Clerk