



2016 MOBILITY BOND PROGRAM

MAY 9, 2017

URBAN TRANSPORTATION
COMMISSION

TODAY'S PRESENTATION



- ☐ What is being funded
- ☐ Bond Program Implementation
- ☐ Council's Contract With Voters
- ☐ Corridor Construction Program

2016 MOBILITY BOND PROGRAM



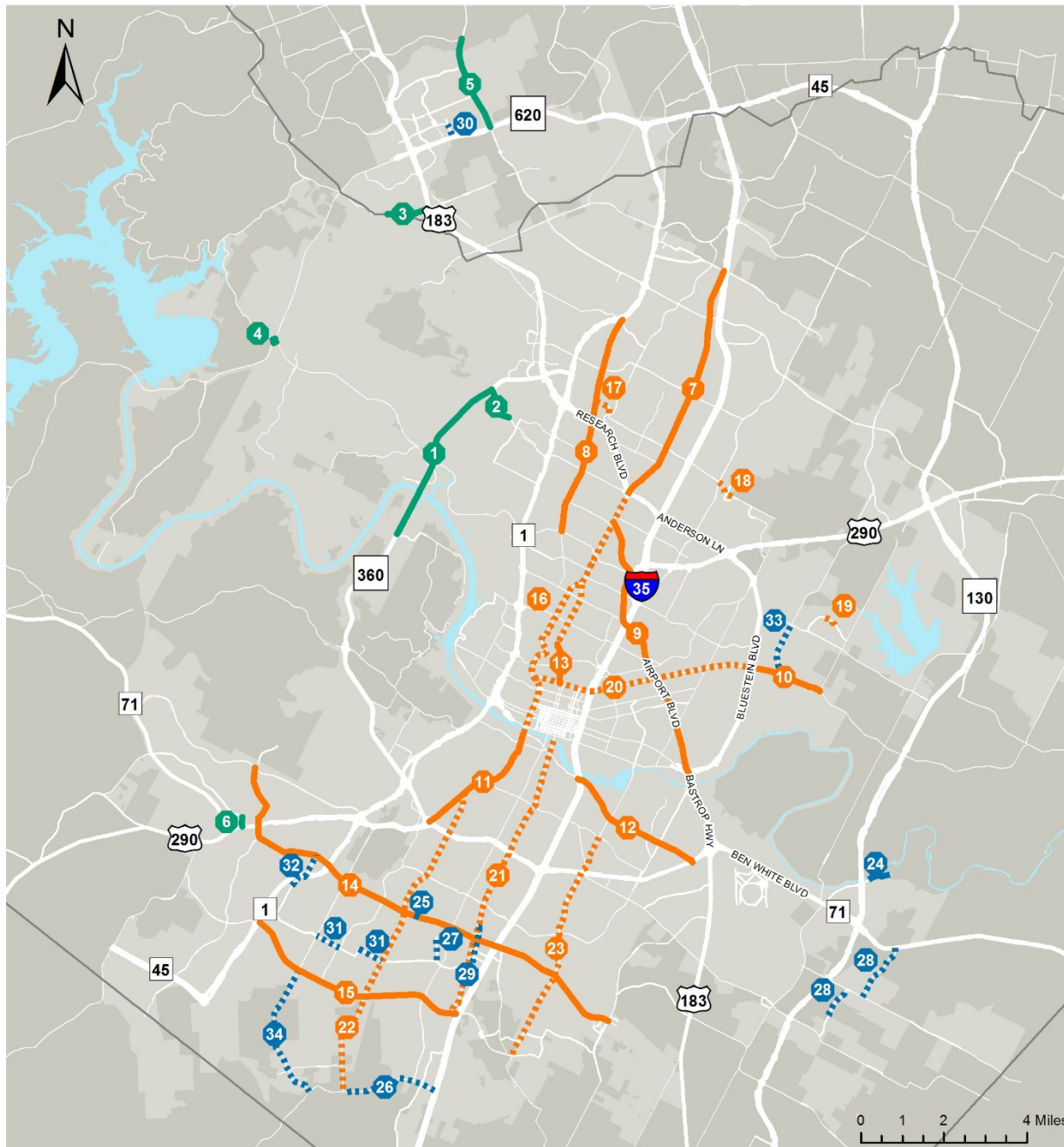
\$720 million for transportation and mobility improvements including planning, designing, engineering, constructing, reconstructing, renovating and improving:

- Roads
 - Sidewalks
 - Streets
 - Bikeways and other bicycle and pedestrian transportation and mobility infrastructure
 - Bridges
 - Drainage facilities related to mobility improvements.
- Improving traffic signal synchronization and control systems
 - Acquiring and installing traffic signals
 - Acquiring land and property necessary for the transportation and mobility improvements.

2016 MOBILITY BOND PROGRAM



- \$101,000,000 for Regional Mobility Projects
 - Address congestion and enhance safety
 - Include partnership projects with TxDOT and/or CTRMA
- \$482,000,000 for Corridor Improvement Projects
 - Implementation of existing reports and development of new reports
- \$137,000,000 for Local Mobility Projects
 - Sidewalks - \$37.5M
 - Safe Routes to School - \$27.5M
 - Urban Trails - \$26M
 - Bikeways - \$20M
 - Fatality reduction strategies - \$15M
 - Substandard streets/capital renewal - \$11M



Regional Mobility Projects

- 1 Loop 360 Intersections
- 2 Spicewood Springs Road
- 3 Anderson Mill Road
- 4 RM 620 at FM 2222
- 5 Parmer Lane
- 6 Old Bee Caves Road Bridge

Corridor Mobility Projects

- 7 North Lamar Boulevard
- 8 Burnet Road
- 9 Airport Boulevard
- 10 East Martin Luther King Jr. Boulevard / FM 969
- 11 South Lamar Boulevard
- 12 East Riverside Drive
- 13 Guadalupe Street
- 14 William Cannon Drive
- 15 Slaughter Lane
- 16 North Lamar Boulevard / Guadalupe Street
- 17 West Rundberg Lane
- 18 East Rundberg Lane
- 19 Colony Loop Drive
- 20 Martin Luther King Jr. Boulevard
- 21 South Congress Avenue
- 22 Manchaca Road
- 23 South Pleasant Valley Road

Local Mobility Projects

Sub-Standard Streets/Capital Renewal

- 24 Falwell Lane
- 25 William Cannon Railroad Overpass
- 26 FM 1626
- 27 Cooper Lane
- 28 Ross Road
- 29 Circle S Road
- 30 Rutledge Spur
- 31 Davis Lane
- 32 Latta Drive/Brush Country Road
- 33 Johnny Morris Road
- 34 Brodie Lane

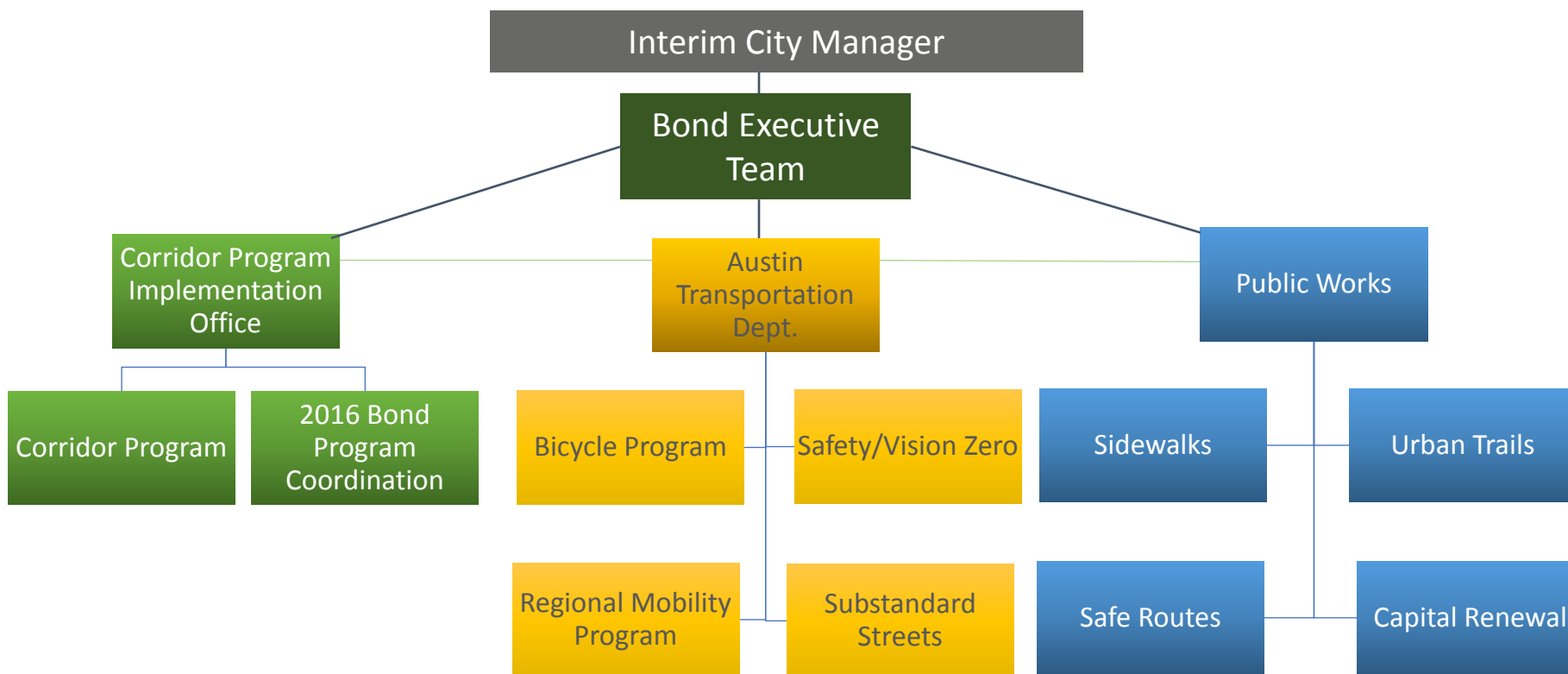
Citywide (Not Mapped)

- Sidewalks
- Safe Routes to School
- Bikeways
- Intersection Safety Improvements
- Urban Trails

- = Regional Mobility Project
- = Corridor Construction Program
- = Local Mobility Project
- ⋯ = Preliminary Engineering and Design

BOND PROGRAM IMPLEMENTATION

ORGANIZATIONAL STRUCTURE



CORRIDOR IMPROVEMENT PROJECTS

IMPLEMENTATION OF CORRIDOR PLANS FOR:

- North Lamar Boulevard
- Burnet Road
- Airport Boulevard
- E. MLK Jr. Blvd./FM 969
- South Lamar Boulevard
- East Riverside Drive
- Guadalupe Street
- Slaughter Lane and/or William Cannon Drive

PRELIMINARY ENGINEERING AND DESIGN OF IMPROVEMENTS FOR:

- William Cannon Drive
- Slaughter Lane
- North Lamar/Guadalupe (additional segment)
- East Rundberg Lane
- West Rundberg Lane
- Colony Loop Drive
- E. MLK Jr. Blvd/FM 969 (additional segment)
- South Congress Ave.
- Manchaca Road
- South Pleasant Valley Road

CORRIDOR CONSTRUCTION PROGRAM - *PRIORTIZATION*

- “...the City Manager is directed to bring forth recommendations supported by identifiable metrics for implementation of a “Corridor Construction Program” in ways that prioritize:
 - a) Reduction in congestion*
 - b) Improved level of service and reduced delay at intersections for all modes of transportation*
 - c) Connectivity and improved effectiveness of transit operations within these corridors and throughout the entire system”*

CORRIDOR CONSTRUCTION PROGRAM - ALLOWANCES



- “...and subject to the foregoing, also make allowances for:
 - i. *Preservation of existing affordable housing and local businesses on the corridors and opportunities for development of new affordable housing along the corridors...*
 - ii. *Geographic dispersion of funding*
 - iii. *Opportunities to facilitate increased supply of mixed-income housing*

CORRIDOR CONSTRUCTION PROGRAM – *FURTHER EMPHASIS*



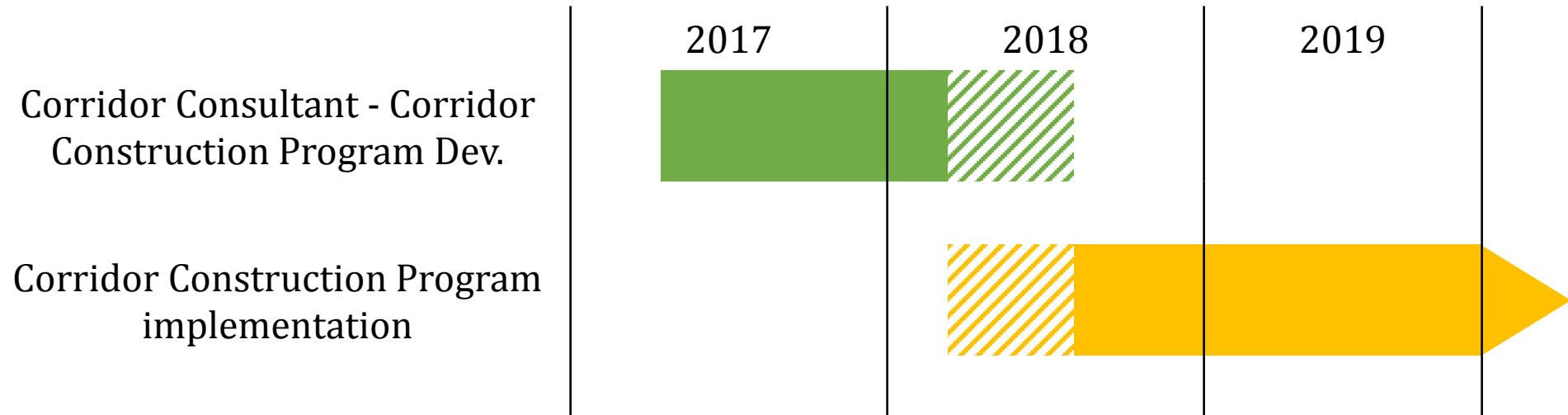
- Subject to the prioritization criteria, the “City Manager shall further emphasize:
 - Making corridors livable, walkable, safe, and transit-supportive and
 - aligned with the principles and metrics in the Imagine Austin Comprehensive Plan with
 - goals of reducing vehicle miles traveled, increasing transit ridership and non-vehicular trips and
 - promoting healthy, equitable, and complete communities as growth occurs on these corridors”

2016 MOBILITY BOND PROGRAM



- We are working in conjunction with Corridor Improvements Consultant
 - Verify and update existing Corridor Plans
 - Create prioritization model, with Contract With Voters as basis, for development of Corridor Construction Program
 - Public engagement and outreach to inform recommendations
 - Minority-Owned Business Enterprise and Women-Owned Business Enterprise outreach for participation in Corridor Program
 - System controls for efficiency and consistency

ANTICIPATED TIMELINE





QUESTIONS?

MIKE TRIMBLE

DIRECTOR, CORRIDOR PROGRAM
IMPLEMENTATION OFFICE