ORDINANCE NO.

AN ORDINANCE AMENDING THE FISCAL YEAR 2016-2017 BUDGET STABILIZATION RESERVE FUND OPERATING BUDGET (ORDINANCE NO. 20160914-001) TO TRANSFER OUT $3,500,000 TO THE GENERAL FUND; AND AMENDING THE FISCAL YEAR 2016-2017 GENERAL FUND OPERATING BUDGET (ORDINANCE NO. 20160914-001) TO INCREASE THE TRANSFER IN OF 3,500,000; AND APPROPRIATING $3,500,000 TO INCREASE EXPENDITURES IN THE FISCAL YEAR 2016-2017 AUSTIN FIRE DEPARTMENT OPERATING BUDGET (ORDINANCE NO. 20160914-001) FOR ADDITIONAL FUNDS TO PAY FOR OVERTIME.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. Council amends the Fiscal Year 2016-2017 Budget Stabilization Reserve Fund Operating Budget (Ordinance No. 20160914-001) to transfer out $3,500,000 to the General Fund.

PART 2. Council amends the Fiscal Year 2016-2017 General Fund Operating Budget (Ordinance No. 20160914-001) to increase the transfer in by $3,500,000 from the Fiscal Year 2016-2017 Budget Stabilization Reserve Fund Operating Budget (Ordinance No. 20160914-001).

PART 3. Council appropriates $3,500,000 from the General Fund to increase expenditures in the Fiscal Year 2016-2017 Austin Fire Department Operating Budget (Ordinance No. 20160914-001) to provide additional overtime funds that are needed due to a high number of sworn fire fighter vacancies and four-person staffing.

PART 4. This ordinance takes effect on _____, 2017.

PASSED AND APPROVED

§
§
_____, 2017 § _____
Steve Adler
Mayor

APPROVED: _____ **ATTEST:** _____
Anne L. Morgan Jannette S. Goodall
City Attorney City Clerk

DRAFT