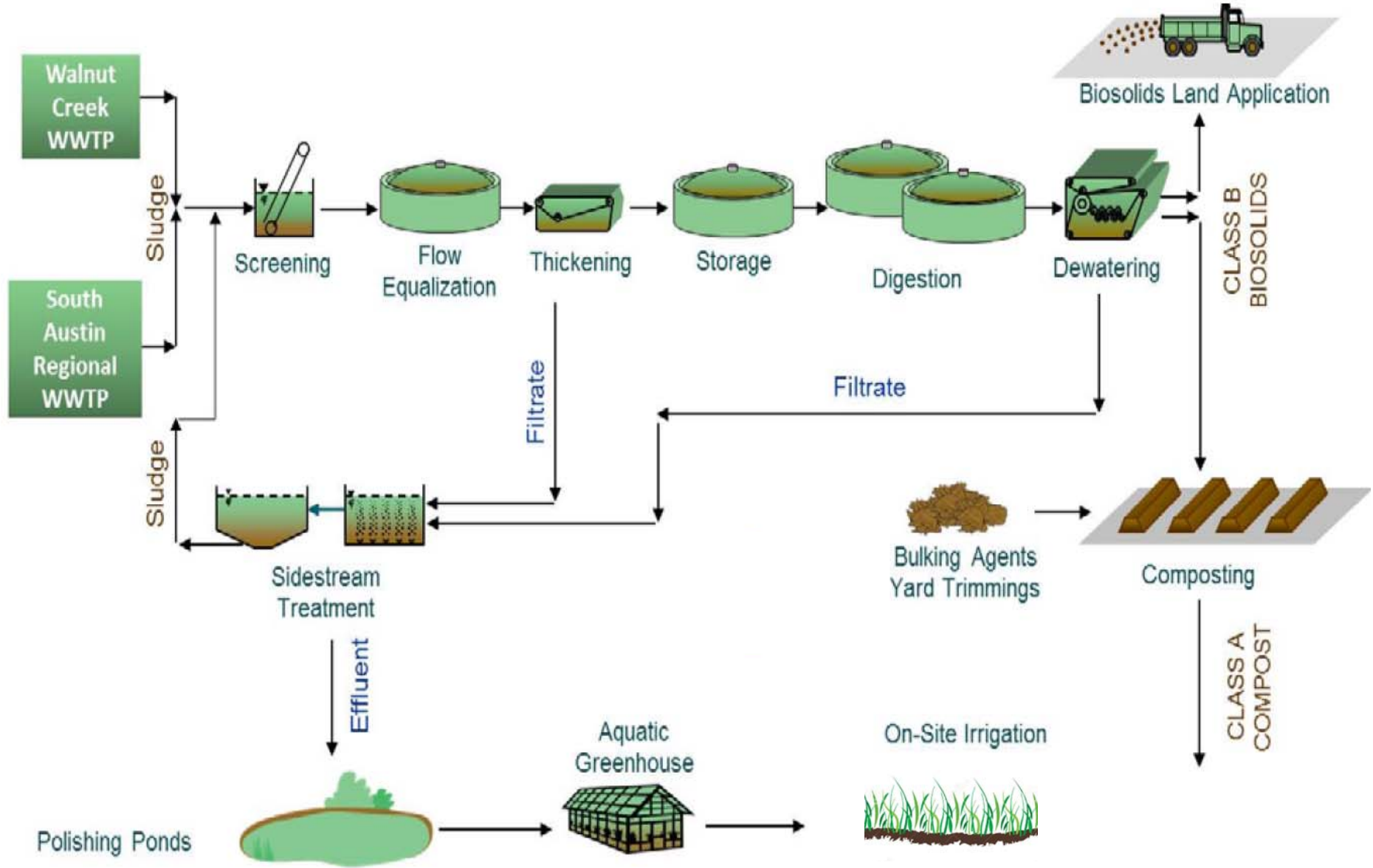




**Hornsby Bend Biosolids Management  
Plant Contract Update  
Water and Wastewater Commission  
May 10, 2017**



## Plant Overview - Existing Plant Process Flow



- July 13, 2016 – After a lengthy RFP process AW recommends, and the Water & Wastewater Commission approves, AW entering into a contract to beneficially reuse all of the biosolids produced at Hornsby Bend. This will replace a contract that expires in November 2016.
- August 11, 2016 – Council postpones action on the contract and directs AW to work with the Water & Wastewater and Zero Waste Advisory Commissions on policy issues and bring a contract that meets these policies back to the Council.
- September 14, 2016 – The two commissions form a joint working group composed of 4 members from each commission.

- October 12, 2016 – Water and Wastewater Commission approves the policy guidelines agreed to by the joint working group. ZWAC meets the same evening and votes to approve a slightly different set of policies.
- October – November 2016 - AW negotiates a contract that meets the strictest policies of the two approved by the commissions.
- December 15, 2016 – Council retroactively waives anti-lobby for the RFP and cancels the solicitation directing staff to re-solicit.

- December 2016 - AW negotiates a hold-over of the existing Synagro contract through 3/31/2018. Costs increase 2.72%.
- March 23, 2017 - Council forms a working group to address policies for ARR's solid waste & AW's biosolids contracts. They are to report their recommendations to the Council in June. Working group is composed of Councilmembers Garza, Kitchen, Pool, and Alter.
- April 25, May 5, May 10 – Working group meetings are held.



## Hornsby Bend BMP – Timeline

May 10, 2017

<b>ACTION</b>	<b>TIME</b>
Policy Direction	June 2017
Input from Stakeholders	July 2017
Take proposed RFP to W&WW	August 2017
Take Proposed RFP to ZWAC	September 2017
Advertise/pre-proposal meeting	September-October 2017
Open and Evaluate Proposals	October- November 2017
Recommendation to W&WW and ZWAC	December 2017 (may require a special meeting)
Council	January 2018
Award/Transition	February 2018
Start Work	March 2018

# Questions?