



**Water and Wastewater Commission  
Budget Committee Meeting  
May 17, 2017 – 4:30pm  
Waller Creek Center, Room 104  
625 East 10<sup>th</sup> Street  
Austin, Texas**

For more information go to: <http://www.austintexas.gov/wwc>

**AGENDA**

Mickey Fishbeck (Chair)

Melissa Blanding

Susan Turrieta (Vice Chair)

Travis Michel

Mia Parton

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- A. CALL TO ORDER – May 17, 2017 at 4:30 p.m.
- B. CITIZEN COMMUNICATION  
The first 10 speakers signed up prior to the meeting being called to order will each be allowed a three-minute allotment to address their concerns regarding items not posted on the agenda.
- C. APPROVAL OF MINUTES  
None
- D. DISCUSSION ITEMS:  
1. City of Austin Financial Forecast Presentation  
2. Austin Water Financial Forecast 2018-22  
3. Fund Summary Overview Discussion  
4. Handouts Discussion
- E. VOTING ITEMS FROM COMMITTEE  
1. Meeting Schedule
- F. FUTURE BUDGET COMMITTEE MEETINGS
- G. FUTURE AGENDA ITEMS
- H. ADJOURN

The City of Austin is committed to compliance with the American with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request. Meeting locations are planned with wheelchair access. If requiring Sign Language Interpreters or alternative formats, please give at least 4 days notice before the meeting date. Please call Felicia Cancino at the Austin Water Utility Department at 512-972-0114, for additional information; TTY users route through Relay Texas at 711