

**CIP
EXPENSE DETAIL**

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

5/18/17
Austin Water

SUBJECT: Authorize execution of change order #6 to the construction contract with MOUNTAIN CASCADE OF TEXAS, LLC, for the Boyce Lane Water Main project in the amount of \$215,050, for a total contract amount not to exceed \$5,566,471.30. (District 1)

CURRENT YEAR IMPACT:

Department:	Austin Water
Project Name:	Boyce Lane Tm-Parmer Ln
Fund/Department/Unit:	3960-2207-7892
Funding Source:	Commercial Paper
Current Appropriation:	7,853,105.00
Unencumbered Balance:	650,589.50
Amount of This Action:	<u>(215,050.00)</u>
Remaining Balance:	<u>435,539.50</u>

Total Amount of this Action funded by CIP	<u><u>215,050.00</u></u>
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ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.