

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

5/18/17

CONTACT DEPARTMENT(S):

Austin Fire Department

SUBJECT: Authorize negotiation and execution of an amendment to the professional services agreement with BROWN REYNOLDS WATFORD ARCHITECTS, INC., for additional architectural services for the Onion Creek Fire/EMS Facility project in the amount of \$23,835, for a total contract amount not to exceed \$530,835.

CURRENT YEAR IMPACT:

Department:	Fire Department
Project Name:	Onion Creek Fire Station
Funding Source:	Austin Fire Department
Fund/Dept/Unit:	8116-8307-A003

Current Available Budget	9,645,388
Unencumbered Balance	5,837,231
This Action	(530,835)
Estimated Available	<u>5,306,396</u>

ANALYSIS / ADDITIONAL INFORMATION: The Fire Department's analysis of the response times in the general Onion Creek area shows that the average response time does not meet the performance standards of the Austin Fire Department, due to the locations of existing stations. The Austin Fire Department has purchased a 2.508 acre site located at 11112 Old San Antonio Road for a Fire/Emergency Medical Services Station. This station will serve Onion Creek and the surrounding neighborhoods allowing the Austin Fire Department to improve the emergency response times in the general area and bring it back-up to the desired range.

Brown Reynolds Watford Architects, Inc. was selected to provide design services for the construction of an approximately 9,626 sq. ft. four-bay station; to house three fire emergency vehicles and one Emergency Medical Services vehicle. The station design includes an office, day room, exercise space, kitchen and dining area, six dormitory rooms for Fire personnel plus two dormitory rooms for Emergency Medical Services personnel, laundry room, bath rooms, storage rooms, and mechanical equipment rooms. Site development also includes parking for personnel, bicycle racks and an above-ground fuel facility. This station will be designed to achieve a Leadership in Energy and Environmental Design Silver rating.

This proposed amendment will provide compensation to Brown Reynolds Watford Architects, Inc. and their subconsultants for construction phase services of this project. Construction phase services provide for construction oversight, submittals review, responding to contractor questions during construction, permit support, reviewing modifications, and preparing as-built drawings. This project was first bid on November 4, 2016. One bid was received which was rejected due to noncompliance with the MBE/WBE ordinance. This project was rebid on February 15, 2017, and this bid was accepted and approved by City Council on March 23, 2017.