

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	71498	Agenda Number	4.
---------------------	---------	-------	---------------	----

Meeting Date:	6/8/2017	Department:	Austin Energy
---------------	----------	-------------	---------------

Subject

Approve an ordinance amending the Fiscal Year 2016-2017 Austin Energy Operating Budget (Ordinance No. 20160912-001) to decrease the Austin Energy Operating Fund Ending Balance by \$889,608 and increase the Conservation Rebates expenses by \$889,608, to provide additional funding for Austin Energy's Weatherization Program and the Customer Assistance Program's Low Income Weatherization Program.

Amount and Source of Funding

Funding is available from the ending balance of the Fiscal Year 2016-2017 Operating Budget of Austin Energy.

Fiscal Note

A fiscal note is attached.

Purchasing Language:	
Prior Council Action:	September 12, 2016 - Approved the Fiscal Year 2016-2017 Operating Budget.
For More Information:	Jeff Vice, Director, Local Government Relations (512) 322-6087; Debbie Kimberly, Vice President, Customer Energy Solutions (512) 322-6327.
Council Committee, Boards and Commission Action:	May 15, 2017 - Recommended unanimously by the Electric Utility Commission on a 9-0 vote, with two vacancies.
MBE / WBE:	
Related Items:	

Additional Backup Information

Austin Energy is seeking approval of a budget amendment to provide additional appropriations and related funding for the Customer Assistance Program (CAP) low income weatherization expenses and the Austin Energy weatherization program expenses that remained unspent during Fiscal Year 2015-2016. The roll-over of this funding is in accordance with recommendations of the Low Income Consumer Advisory Task Force. The total unspent amount in Fiscal Year 2015-2016 for the Austin Energy weatherization program was \$618,491 and the total unspent for the CAP low income weatherization inception-to-date is \$271,117.