

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

6/8/17
Austin Energy

SUBJECT: Authorize negotiation and execution of a professional services agreement with JACOBS ENGINEERING GROUP, INC., (staff recommendation) or one of the other qualified responders for Request for Qualifications Solicitation No. CLMP221, to provide engineering services for the Austin Community College Chiller Plant, in amount not to exceed \$3,000,000. (District 4)

CURRENT YEAR IMPACT:

Department:	Austin Energy
Project Name:	Satellite - ACC Plant
Fund/Dept/Unit:	3060 1107 F039
Funding Source:	100% Taxable Debt
Current Appropriation	3,000,000.00
Unencumbered Balance	3,000,000.00
Amount of This Action	<u>(3,000,000.00)</u>
Estimated Available	<u>0.00</u>

ANALYSIS / ADDITIONAL INFORMATION: Funding is available in the Fiscal Year 2016-2017 Capital Budget of Austin Energy.