

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	71614	Agenda Number	23.
Meeting Date:	6/8/2017		Department:	Public Health
Subject				
<p>Authorize negotiation and execution of amendments to contracts for juvenile delinquency prevention services extending the contract term through August 31, 2017, with MEXIC-ARTE MUSEUM in an increased amount of \$18,746, for a revised total contract not to exceed \$168,717; CREATIVE ACTION in an increased amount of \$19,586, for a revised total contract amount not to exceed \$176,280; and WORKERS ASSISTANCE PROGRAM in an increased amount of \$8,870, for a revised total contract amount not to exceed \$74,604.</p>				
Amount and Source of Funding				
<p>Funding in the amount of \$517,697 is available for the Fiscal Year 2016-2017 Operating Budget of the Austin Public Health Department Special Revenue Fund, from the Texas Department of Family and Protective Services, Community Youth Development Grant. A City match is not required.</p>				
Fiscal Note				
A fiscal note is not required.				
Purchasing Language:				
Prior Council Action:	<p>On September 14, 2016, Council approved Ordinance No. 20160914-001 adopting the Fiscal Year 2016-2017 Operating Budget. On April 20, 2017 Council approved the negotiation and execution of an interlocal agreement with THE DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES, 78744 COMMUNITY YOUTH DEVELOPMENT GRANT for a three-month term from June 1, 2017 through August 31, 2017, with four twelve-month renewal options. On August 18, 2016, Council approved negotiation and execution of amendments to contracts with MEXIC-ARTE MUSEM and THEATRE ACTION PROJECT dba CREATIVE extending the term through May 31, 2017.</p>			
For More Information:	<p>Donna Sundstrom, Assistant Director for Community Services, 512-972-5038; Alan Washington, Family Health Unit Manager, 512-972-6740, Cynthia Gamez, Program Supervisor, 512-972-6216, Estella Kirscht, Agenda Coordinator, 512-972-5010.</p>			
Council Committee, Boards and Commission Action:				
MBE / WBE:				
Related Items:				
Additional Backup Information				

On December 21, 2016, the Austin Public Health Department, was notified by The Texas Department of Family and Protective Services (TDFPS) that Request for Proposal 530-17-0002 was approved for negotiation. On March 17, 2017, Austin Public Health received an Award Notice from TDFPS for a contract period and renewal term of June 1, 2017 through August 31, 2022. The requested contract increases for the service providers extend the current FY2016-17 subcontractor agreements for three months until the new 12 month contract begins on September 1, 2017.

Mexic-Arte Museum provides positive youth development skills to youth through screen printing to create positive expression through art. Creative Action teaches leadership development and conflict resolution skills to youth through theater role playing and anti-bullying skits. Workers Assistance Program provides Mentoring and Youth Leadership Development through group mentoring sessions and parental involvement programming. All three subcontractors have met and/or exceeded contract performance and reporting requirements since the beginning of the contract period.

TDFPS has funded the 78744 Dove Springs Community Youth Development (CYD) Program, formerly known as Southeast Austin Community Youth Development (SEACYD), since 1996. The goal of the initiative is to prevent juvenile delinquency through community based prevention and remediation programs in the Dove Springs 78744 zip code area. The Austin Police Department listed the 78744 area as having the third highest rate of juvenile crime citywide in 2014 and TDFPS selected the 78744 zip code to be one of the top 15 statewide areas with high levels of juvenile crime. TDFPS is the funding source for CYD; the program is restricted to serve only the 78744 area. Funding and Council approval are time sensitive and may potentially affect the program and youth served.

In the last five years, CYD has served over 1000 unduplicated youth annually between the required 6-17 year old age ranges a 100% outcome measure of each youth while in a CYD program not being referred to the juvenile justice system. CYD has also had over a 90% satisfaction rate from the youth served over the last five years.

Grant Goal Priority Categories are for community-based programs for youth who live in, and/or attend school in the 78744 zip code area, particularly targeting at-risk, disconnected youth. In accordance with the grant, the 2016-2017 Needs Assessment, and approval by the 78744 Dove Springs Community Collaborative Committee, the recommended programs and services are eligible to be funded under the grant.

Related Department Goal

16,000 youth and young adults engaged in injury prevention, positive youth development, workforce readiness, or juvenile justice prevention programs will be served by FY17.

FY17 OUTPUTS AND OUTCOMES	TARGET
OUTPUT 1: The expected average number of Target Youths served monthly.	200
OUTPUT 2: The expected number of Target Youths served annually.	225
OUTCOME 1: 10-17 year old Target Youths served in the Grantee's CYD Program will not engage in delinquent behavior.	95%

The General Fund will not be required to contribute to this grant.