

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

6/8/17

CONTACT DEPARTMENT(S):

Purchasing

SUBJECT: Authorize negotiation and execution of a 36-month contract with ENVISIONWARE, INC., to provide a single integrated solution for computer reservations, pay for print, scanning, photocopying, and fine and fee payment services, for a total contract amount not to exceed \$548,169.

CURRENT YEAR IMPACT:

Department:

Communications and Technology Management

Project Name:

Community Digital Services

Fund/Department/Unit:

Other fund transfers

Funding Source:

8641-5607-3025

Current Appropriation:

620,150

Unencumbered Balance:

617,835

Amount of This Action:

(548,169)

Remaining Balance:

69,666

Total Amount of this Action funded by CIP

548,169

ANALYSIS / ADDITIONAL INFORMATION: