

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

6/8/17

CONTACT DEPARTMENT(S):

Purchasing

SUBJECT Authorize negotiation and execution of a 12-month contract with JOURNAL TECHNOLOGIES, INC., or one of the other qualified offerors to Request For Proposals JTH0306, to provide a court case management system in an estimated amount of \$1,025,000, with four 12-month extension options for maintenance and support in an amount of \$455,000 per extension option, for a total contract amount not to exceed \$2,845,000.

CURRENT YEAR IMPACT:

Department:

Communications and Technology Management

Project Name:

Muni Court System Replacement

Fund/Department/Unit:

CTM Fund

Funding Source:

8641-5607-3211

Current Appropriation:

4,000,000

Unencumbered Balance:

4,000,000

Amount of This Action:

(2,845,000)

Remaining Balance:

1,155,000

Total Amount of this Action funded by CIP

2,845,000

ANALYSIS / ADDITIONAL INFORMATION: