

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

6/8/17

CONTACT DEPARTMENT(S):

Austin Public Health

FUND(S):

General

SUBJECT: Approve the waiver or reimbursement of certain fees for the Umlauf Garden Party - Under a Texas Sky event sponsored by the Umlauf Sculpture Garden and Museum that was held on April 27, 2017 at Umlauf Gardens.

CURRENT YEAR IMPACT:

Payments Authorized:

\$1,450.00	Health (Food Permit Fees)
------------	---------------------------

\$1,450.00	Total Payments Authorized
------------	---------------------------

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Austin Public Health (APH) fees and costs for this event are estimated at \$3,430. This item waives or reimburses \$1,450, leaving \$1,980 that hasn't been waived or reimbursed for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Kitchen, \$900; Mayor Adler, \$200; Council Member Pool, \$250; and Council Member Alter, \$100. Any fee requirements above this total are the responsibility of the applicant.