



# Draft FY 2017-18 Action Plan

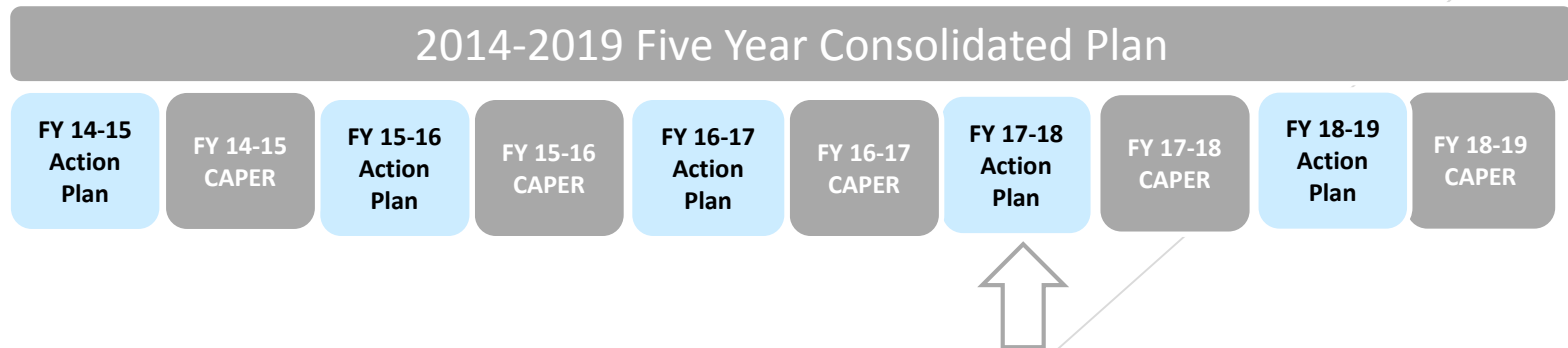
Presentation for the Community Development Commission

June 13, 2017



# What is the Action Plan?

- ▶ The Action Plan serves as the City's application to HUD to receive federal funding. It outlines actions, activities, and resources that will be used to address the needs of low- to moderate-income families.
- ▶ Eligible activities include: Affordable Housing, Community Development, Economic Development and Public Services.
- ▶ The City of Austin received approximately \$11.5 million in federal formula grant funding from the U.S. Department of Housing and Urban Development for Fiscal Year 2016-17.
- ▶ Currently, Congress has not completed the funding appropriations process for FY 2017-18. Once FY 2017-18 funding allocations have been released by HUD, the Action Plan will be updated to reflect those changes.
- ▶ At the end of each Fiscal Year, the City prepares a Consolidated Annual Performance and Evaluation Report (CAPER) that includes annual performance metrics.





# Federal Funds



## HOME

### Eligible Uses

- Site acquisition
- Relocation and Demolition
- Rehabilitation of Residential and Non-Residential Structures
- Construction of Public Facilities
- Public Services
- Energy Conservation Activities
- Assistance to Local Business
- Admin ( $\leq 20\%$ )

### Eligible Uses

- Site acquisition or improvement
- Demolition of dilapidated housing
- Build or rehabilitate housing for rent or ownership
- Home purchase or rehabilitation financing assistance
- Tenant Based Rental Assistance
- Relocation expenses
- Admin ( $\leq 10\%$ )

## ESG

### Eligible Uses

- Street Outreach
- Emergency Shelter
- Homelessness Prevention
- Rapid Rehousing: relocation and stabilization services
- Data Collection
- Admin ( $\leq 7.5\%$ )

## HOPWA

### Eligible Uses

- Acquisition, rehabilitation or new construction of housing units
- Facility operating costs
- Rental assistance
- Short-term payments to prevent homelessness
- Supportive Services
- Admin ( $\leq 3\%$ )

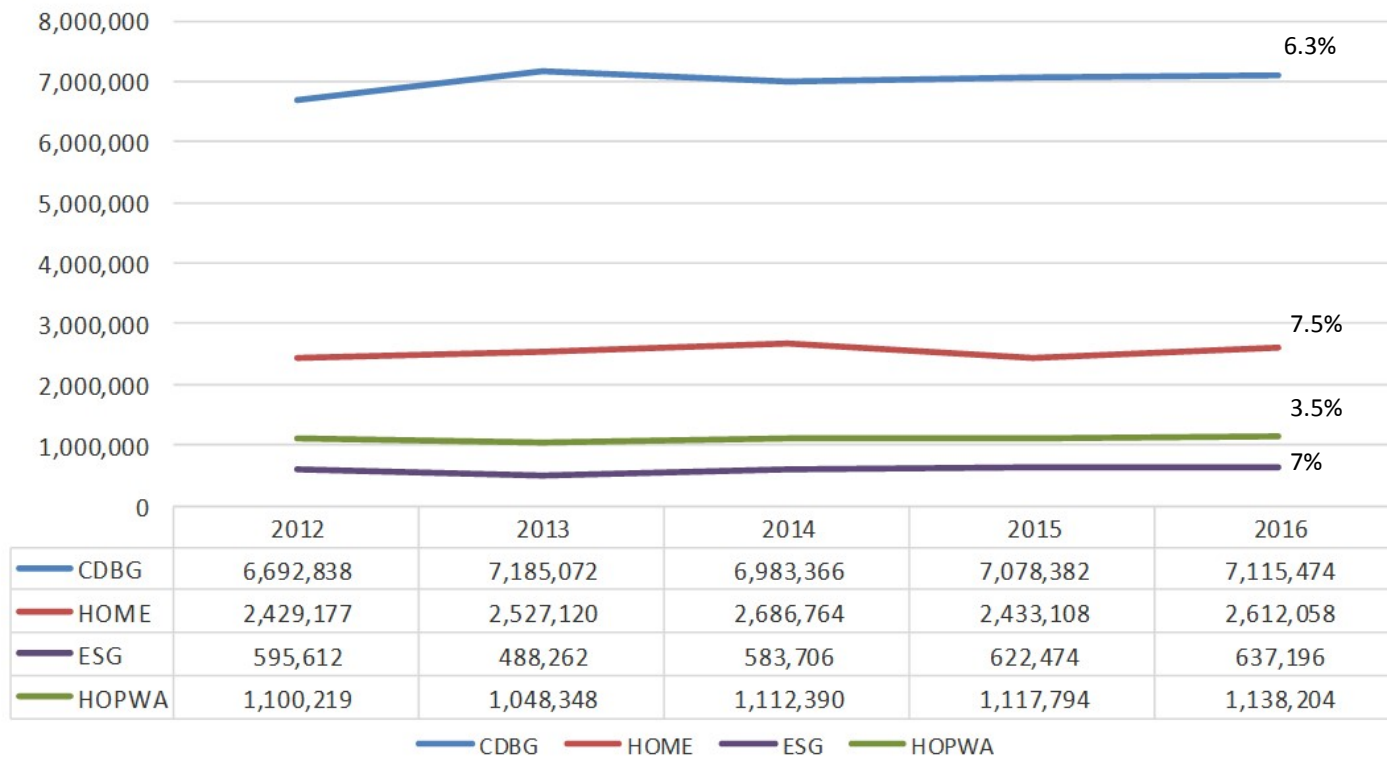
Acronyms: CDBG = Community Development Block Grant; HOME = HOME Investment Partnerships; ESG = Emergency Solutions Grant; HOPWA = Housing Opportunities for Persons with AIDS



# Federal Allocations



Federal formula grant allocations to the City of Austin between 2012 and 2016 are displayed below with the five-year percent change.



Acronyms: CDBG = Community Development Block Grant; HOME = HOME Investment Partnerships; ESG = Emergency Solutions Grant; HOPWA = Housing Opportunities for Persons with AIDS

*\*On May 31, 2016, HUD adjusted the HOME allocation from \$2,598,138 to \$2,612,058 reflected above.*



# FY 2017-18 Income Limits



City of Austin, Neighborhood Housing and Community Development Office  
P.O. Box 1088, Austin, Texas 78767  
(512) 974-3100 Fax (512) 974-3161 [www.cityofaustin.org/housing](http://www.cityofaustin.org/housing)

2017 Area Median Family Income  
For Travis County, Texas  
\$81,400 (4-person household)  
MSA: Austin – Round Rock, TX.

## 2017 HOME & CDBG Program Income Limits by Household Size Effective Date: June 15, 2017

Median Income Limit	1 Person Household	2 Person Household	3 Person Household	4 Person Household	5 Person Household	6 Person Household	7 Person Household	8 Person Household
20%	11,400	13,000	14,650	16,280	17,600	18,900	20,200	21,500
* 30%	17,100	19,550	22,000	24,400	26,400	28,350	30,300	32,250
(30% MFI is defined by HUD as <i>extremely low-income</i> )								
40%	22,800	26,050	29,300	32,560	35,150	37,750	40,350	43,000
* 50%	28,500	32,600	36,650	40,700	44,000	47,250	50,500	53,750
(50% MFI is defined by HUD as <i>very low income</i> )								
* 60%	34,200	39,120	43,980	48,840	52,800	56,700	60,600	64,500
65%	37,050	42,350	47,600	52,910	57,150	61,400	65,600	69,850
70%	39,900	45,600	51,300	56,980	61,550	66,100	70,650	75,200
* 80%	45,600	52,100	58,600	65,100	70,350	75,550	80,750	85,950
(80% MFI is defined by HUD as <i>low-income</i> )								
100%	57,000	65,100	73,250	81,400	87,900	94,400	100,950	107,450
120%	68,400	78,150	87,900	97,680	105,500	113,300	121,100	128,950
140%	79,750	91,150	102,550	113,960	123,100	132,200	141,300	150,450

\* Income limits provided by HUD.

Other income limits calculated by NHCD based on the formula used by HUD.

MFI Chart was expanded to include other percentages used by NHCD.



# Community Outreach

## ► 8 Boards and Commissions Consulted

- African American Resource Advisory Commission (February 7)
- Early Childhood Council (March 8)
- Commission on Seniors (March 8)
- Mayor's Committee for People with Disabilities (March 10)
- Hispanic/Latino Quality of Life Commission (March 22)
- Commission on Immigrant Affairs (April 10)
- Asian American Quality of Life Commission (April 18)
- Community Development Commission (April 11)

## ► 2 Public Hearings Held - Community Development Commission (April 11) and City Council (April 20)

**Putting the Spotlight on Limited Time Commercial LIGHTING REBATE BONUSES**

Austin Energy can help make the future bright for commercial customers through two individual efficient lighting bonuses. Available until May 31, these rebates offer 30 percent more savings on top of our standard lighting rebate levels. The two bonuses are:

- **T-12 Bonus** — Replace your outdated, inefficient T-12 lighting systems with up-to-date, efficient fluorescent or LED systems. Most T-12 lamps and magnetic ballasts are no longer domestically manufactured, so if you have not replaced this type of technology, now is the time!
- **Lighting Retrofit Bonus** — Update or retrofit your outdated lighting systems to a more energy efficient system. This 30 percent increase in lighting rebates makes an already financially favorable upgrade even more attractive.

To qualify, your business must have consumed 300 kW or more peak demand energy from June 1 to Sept. 30. Applications must be received by close of business May 31, and all lighting work must be completed by Sept. 1.

Remember, visit Austin Energy's Small Business Lighting Program at [austinenrgy.com/go/commercial](http://austinenrgy.com/go/commercial)

for similar savings if you do not meet these qualifications.

Now is the time to see your business in a new light and to take advantage of these money-saving bonuses now! Call 512-482-5346 for more information today!

**Give us your thoughts Housing**

Now is your chance to let your voice be heard and help the City of Austin Neighborhood Housing and Community Development Department meet the community's needs. The City provides programs and services to support affordable housing and public services for low- and moderate-income households, persons with disabilities, seniors and youth. Your input helps inform investment decisions that aid the community. Call 512-973-3100 or visit [austintexas.gov/housing](http://austintexas.gov/housing) by May 2 to tell us what you think.

**CelebrASIA Austin Asian Pacific American Food & Heritage Festival**

May is nationally recognized as Asian Pacific American Heritage Month. What better way than to celebrate with the Asian American Resource Center featuring the Year of the Mango?

Join the fourth annual CelebrASIA Austin APA Food & Heritage Festival, Saturday, May 6 from 11 a.m. to 3 p.m. at the Asian American Resource Center, 8401 Cameron Road.

With specially themed foods, cultural performances and experiences, culinary demonstrations and fun kids' activities, there is something for everyone! The indoor and outdoor event has accessible parking. Admission is FREE. Food, beverages and merchandise are available for purchase. For more details, please visit [austintexas.gov/aarc](http://austintexas.gov/aarc) or call 512-974-1700.

**Para una Traducción en Español:** Si gusta recibir este folleto en español, llame a Austin Energy al 512-972-9523.

**Customer Service Phone: 512-486-9400**

**Walk-In Centers:** North Austin Utility Customer Service Center — 8716 Research Blvd., Ste. 110  
Haweswood-Zaragoza Neighborhood Center — 2900 Weinmannville Road, Ste. 110

**24-Hour Power Outage Reporting: 512-322-9100**

The City of Austin is committed to compliance with the Americans with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request. TDD 512-674-2555, Relay Texas 7-1-1. 404-4342

## Additional outreach methods provided to Austinites encouraging comments and feedback:

- Draft Action Plan copies distributed to 10 community centers
- Notice in Austin Energy's PowerPlus Newsletter



# Timeline



## Annual Action Plan

- ▶ May 23 - June 26: Public Comment Period on Draft Action Plan
- ▶ June 13: CDC Public Hearing on Draft Action Plan
- ▶ June 15: City Council Public Hearing on Draft Action Plan
- ▶ July 11: CDC Final Recommendations on Draft Action Plan
- ▶ August 3: City Council Final Action on Draft Action Plan
- ▶ August 16: Action Plan Due to HUD

FY 2017-18 ACTION PLAN - KEY MILESTONES & PUBLIC MEETINGS

#	Date	Action
1	Wednesday, March 1	Start of Community Needs Assessment
2	Thursday, March 7	African American Resource Advisory Commission - Briefing and Input 5:30pm - Street-Jones Building, 1000 E. 11th Street Room 400, Austin 78702
3	Wednesday, March 8	Early Childhood Council - Briefing and Input 9:00am - City Hall Boards & Commission Room, 301 W. Second Street, Austin 78701
4	Wednesday, March 8	Commission on Seniors - Briefing and Input 12:00pm - City Hall Boards & Commission Room, 301 W. Second Street, Austin 78701
5	Friday, March 10	Mayor's Committee for People w/ Disabilities - Briefing and Input 12:00pm - City Hall Boards & Commission Room, 301 W. Second Street, Austin 78701
6	Wednesday, March 22	Hispanic/Latino Quality of Life Resource Advisory Commission - Briefing and Input 6:00pm - Mexican American Cultural Center, 600 River Street, Austin 78701
7	Monday, April 10	Commission on Immigrant Affairs - Briefing and Input 6:30pm - City Hall Executive Session Room 1027, 301 W. Second Street, Austin 78701
8	Tuesday, April 11	Community Development Commission - Public Hearing 6:30pm - Town Lake Center, 721 Barton Springs Road Room 130, Austin 78704
9	Thursday, April 20	City Council - Public Hearing 4:00pm - City Hall Council Chambers, 301 W. Second Street, Austin 78701
10	Tuesday, May 2	End of Community Needs Assessment
11	Tuesday, May 23	Start of Public Comment Period (DRAFT Action Plan Published)
12	Tuesday, June 13	Community Development Commission - Public Hearing 6:30pm - Town Lake Center, 721 Barton Springs Road Room 130, Austin 78704
13	Thursday, June 15	City Council - Public Hearing 4:00pm - City Hall Council Chambers, 301 W. Second Street, Austin 78701
14	Monday, June 26	End of Public Comment Period
15	Tuesday, July 11	Community Development Commission - Final Recommendations 6:30pm - Street-Jones Building, 1000 E. 11th Street Room 400, Austin 78702
16	Thursday, August 3	City Council - Final Action 4:00pm - City Hall Council Chambers, 301 W. Second Street, Austin 78701
17	Wednesday, August 16	Action Plan Due to U.S. Department of Housing and Urban Development



# Additional Opportunities for Community Input



- ▶ **ONLINE:** For more information about the Action Plan, please visit [www.austintexas.gov/housing](http://www.austintexas.gov/housing)



- ▶ **E-MAIL:** Public comments can be submitted to [NHCD@austintexas.gov](mailto:NHCD@austintexas.gov)



- ▶ **MAIL:** Public comments can be submitted by mail to NHCD, ATTN Action Plan, P.O. Box 1088, Austin Texas 78767



# Questions



Neighborhood Housing and Community Development

[www.austintexas.gov/housing](http://www.austintexas.gov/housing)

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