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Preparation for Year Five
November 29, 2016
Matt Dugan, Planning and Zoning Department

Comprehensive Planning

- City Charter Article X. Planning
- Indicators
- Timeline

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By the Numbers

266 pages
 (343 with appendices)
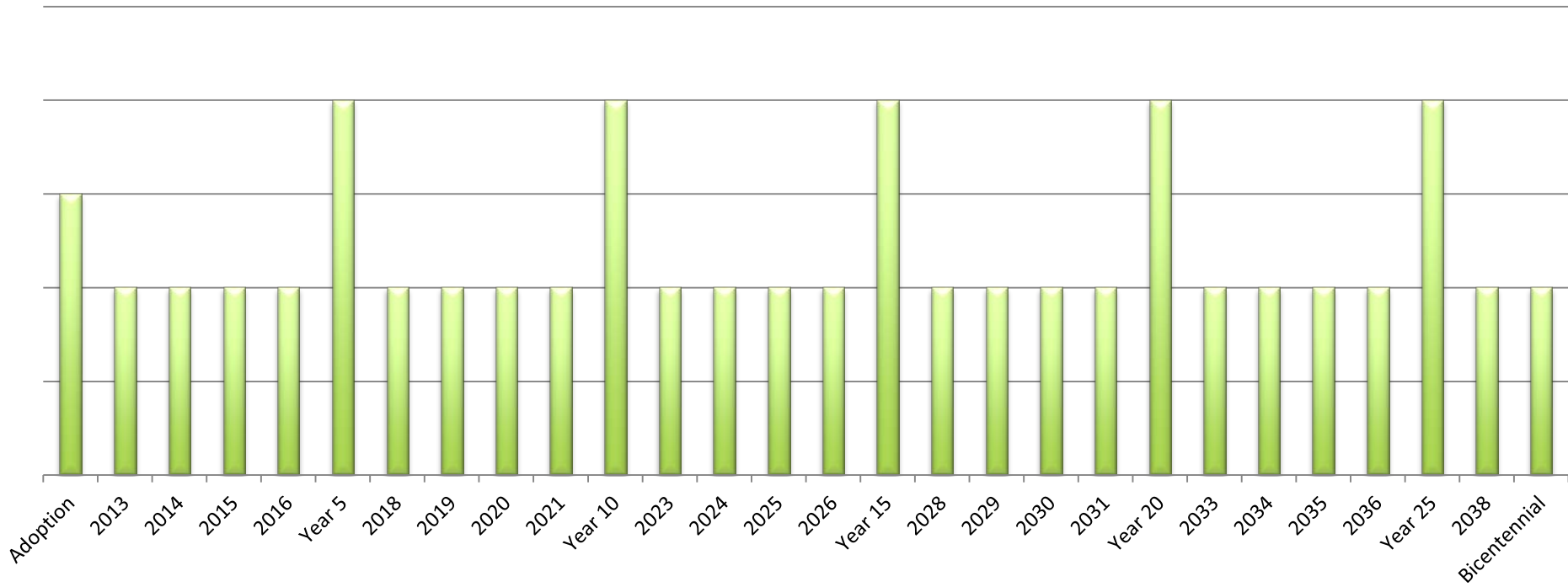**231 Actions**
189 Policies
8 Priority Programs
1 Growth Concept Map
1 Vision

Plan Horizon

City Charter

Establishes the comprehensive plan and comprehensive planning as a…

- Continuous and ongoing planning program
- Guide to regulate and manage future development
- Direction for all land development decisions, regulations, and capital expenditures

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City Charter

Charter elements

- Future Land Use
- Traffic Circulation & Mass Transit
- Housing
- Economic
- Conservation & Environmental Resources
- Wastewater, Solid Waste, Drainage, Potable Water
- Public Services & Facilities
- Public Buildings & Facilities
- Recreation & Open Space
- Health & Human Services

Additional elements

- Education, Children, & Families
- Arts, Culture, & Creativity
- Historic Preservation
- Urban Design

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City Charter

Every Year
Annual Report (Program Monitoring)

Monitor and oversee the effectiveness and status of the comprehensive plan and recommend annually to the council any changes in or amendments to the comprehensive plan as may be desired or required;

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City Charter

Every Five Years

Evaluation and Appraisal Report (Performance Monitoring)

Prepare periodic evaluation and appraisal reports on the comprehensive plan, which shall be sent to the council at least once every five (5) years after the adoption of the comprehensive plan or element or portion thereof;

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Imagine Austin

The Evaluation and Appraisal Report

- Will allow for minor amendments and modifications based on changing local, regional, state, and national dynamics and trends, as well as the completion of highlighted programs.
- Major updates may also be required to re-assess the plan's goals, policies, and priorities, and should occur at least every 10 years.

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Indicators

Complete Community Indicators

- Refined to 38 indicators by the Comprehensive Plan Committee of Planning Commission
- Baseline from 2012

https://data.austintexas.gov/Government/Draft-Imagine-Austin-Indicators/d7k5-jyb8

City of Austin (US) | https://data.austintexas.gov/Government/Draft-Imagine-Austin-Indicators/d7k5-jyb8

eric rouser

data.austintexas*gov
the official City of Austin open data portal

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Draft Imagine Austin Indicators
The Imagine Austin comprehensive plan calls for an analysis and assessment of indicators or metrics that can be ▸

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Find in this Dataset

	No.	Indicator	Definition	Importance	Analysis	IA Theme
1	3	Median Housing Values	Median housing value divides the value	Rising median home values have displac	According to Imagine Austin, mediar	Liveable
2	4	Median Gross Rent	Median gross rent divides the gross rent	A majority of Austinites rent and do not	The current supply of rental propert	Liveable
3	5	Residential Vacancy Rate	The number of vacant or uninhabited hc	Vacancy status has long been used as a	According to the Neighborhood Hou	Liveable
4	6	Cost Burdened Residential Units	Percent of households where monthly re	This metric provides a more complete pi	According to the Neighborhood Hou	Liveable
5	8	Community Gardens per 1,000 people	Community gardens are areas gardened	Community gardens are designed to enh	Analysis to be provided at a later tin	Liveable
6	11	Homeless Count	Number of persons who were identified	Homeless persons are often subjected to	The number of homeless persons co	Liveable
7	17	Number of Affordable Residential Unit	The number of housing units built which	Rising median home values have displac	Analysis to be provided at a later tin	Liveable
8	18	Rates of Disease, Obesity, and Tobacc	1) Current tobacco use: respondents 18	The chronic diseases associated with the	Historical data from 2004-2010 prov	Liveable
9	26	Developed Land Area	Change in developed land area in City El	Austin's urban, developed land area spra	While the City has seen a good deal	Natural and Sustaina
10	34	Development Within Edwards Aquifer	Change in developed land area inside th	The Edwards Aquifer is perhaps the mos	Approximately 9,500 acres have bee	Natural and Sustaina
11	35	Development Within the 100-Year Floc	The change in the number of buildings b	Tracking development within the floodp	Analysis to be provided at a later tin	Natural and Sustaina
12	36	Residents Living within Walking Distan	Residents living within ¼ and 1/2 mile wa	City Council policy calls for publicly-acce	The Urban Parks Workgroup Report	Natural and Sustaina
13	37	Total Water Pumpage in gallons per ca	The Gallons Per Capita Per Day (GPCD),	The total pumpage per capita per day is	The Austin Water Utility reports that	Natural and Sustaina
14	38	Residential Water Consumption in gall	Same as the GPCD, but for single-family	This is a measure of water consumption	Since it is part of the overall total GF	Natural and Sustaina
15	39	Environmental Integrity Index (EII)	Percentage of watersheds having good c	The overall EII score is a comprehensive	According to the 2012 State of the E	Natural and Sustaina
16	40	Tree Canopy Coverage of ETJ	Tree canopy measures the percentage o	Austin's urban forest provides social, ecc	In 2006, Austin's tree canopy cover v	Natural and Sustaina
17	41	Amount of Permanently Preserved Lar	The acreage of the lands participating in	The goal of the BCP is to potect and enh	Analysis pending	Natural and Sustaina
18	66	Annual Unlinked Transit Passenger Tri	The total numbers (millions) of passenge	Imagine Austin seeks to Increase public	Since 1999, Austin has had around 3	Mobile and Intercon
19	67	Vehicle Miles Traveled Per Capita	An estimate of daily vehicle miles travele	Reducing Vehicle Miles Traveled (VMT) is	Total daily VMT has steadily increase	Mobile and Intercon
20	70	Percentage of Street Frontage with Sic	Percent of street frontage with sidewalks	Sidewalks increase access and connectiv	Since 2008, approximately 43% of al	Mobile and Intercon
21	71	Bicycle Lane Miles and Percentage of S	Miles of bicycle lanes and percent of stre	Bicycle lanes also increase access and co	Analysis to be provided at a later tin	Mobile and Intercon
22	77	Percentage of Trips By Biking, Walking	The percentage of trips made using a bic	Imagine Austin calls for investment in co	Analysis to be provided at a later tin	Mobile and Intercon
23	78	Annual Trips Per Capita	The annual vehicle trips divided by the p	This is a useful measure in determining	Analysis to be provided at a later tin	Mobile and Intercon
24	83	Intersection Density	Number of intersections per square mile	Research shows that intersection densit	Core areas near Downtown, UT, and	Mobile and Intercon
25	85	Median Family Income	The median divides the income distribut	Median family incomes have generally b	According to the Neighborhood Hou	Prosperous

Results

Evaluation and Appraisal Report

Results will answer

- Are we moving the needle?
- Does the plan need a minor or major update?
- Where do we need to focus our efforts?
- What else do we need to implement (tools, budget, partners)?

Timeline

April 2017 – receive initial data from priority program leaders and/or data contacts

June 2017 – complete Imagine Austin Evaluation and Appraisal report

July 2017 – present results to Planning Commission

September 2017 – present results to City Council