

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

6/15/17
Public Works

SUBJECT: Authorize award and execution of a construction contract with SB CONTRACTORS, LLC, for the Violet Crown Trail - South project in the amount of \$994,726.26 plus a \$99,472.63 contingency, for a total contract amount not to exceed \$1,094,198.89. (District 8).

CURRENT YEAR IMPACT:

Department:	Public Works
Project Name:	Violet Crown Trail - South
Fund/Department/Unit:	8112-6207-A023
Funding Source:	2012 GO Bonds
Current Appropriation:	1,476,960.00
Unencumbered Balance:	1,292,771.00
Amount of This Action:	(1,094,199.00)
Remaining Balance:	<u>198,572.00</u>
Total Amount of this Action funded by CIP	<u><u>1,094,199.00</u></u>

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.