

A G E N D A



Recommendation for Council Action (Real Estate)

Austin City Council	Item ID:	71528	Agenda Number	19.
Meeting Date:	June 15, 2017			
Department:	Office of Real Estate Services			

Subject

Authorize negotiation and execution of a 36-month lease renewal for helicopter hangar space and 1,200 square feet of office space, located at 4309 Emma Browning Avenue, from ATLANTIC AVIATION in an amount not to exceed \$104,435.37 (District 2).

Amount and Source of Funding

Funding in the amount of \$2,760.65 is available in the Fiscal Year 2016-2017 Approved Operating Budget of the Austin Police Department. Funding for the remaining lease term is contingent upon available funding in future budgets.

Fiscal Note

A fiscal note is not required.

Purchasing Language:	
Prior Council Action:	The original lease was within the City Manager's administrative authority and did not go to Council. August 22, 2013 – Council approved the negotiation and execution of a lease renewal.
For More Information:	Lt. David Socha, APD, (512) 657-0429; Lauraine Rizer, Office of Real Estate Services, (512) 974-7078; Megan Herron, Office of Real Estate Services, (512) 974-5649.
Boards and Commission Action:	
MBE / WBE:	
Related Items:	

Additional Backup Information

The Austin Police Department Air Operations Unit has flown operations since January 2002 and now owns and operates three helicopters. The helicopters are housed in leased hangar space, and the lease agreement also includes office space for personnel, equipment, and supplies.

The City has occupied this lease space since July 2010. In 2013, City Council approved an extension of the lease. The proposed 36-month term of this extension would commence on September 1, 2017, and run through August 2020.

The table below illustrates the estimated annual costs for the space.

Lease Term	Monthly Rent	Total Rent
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09/01/17 – 08/31/18	\$2,760.65	\$33,127.79
09/01/18 – 08/31/19	\$2,898.68	\$34,784.18
09/01/19 – 08/31/20	\$3,043.62	\$36,523.39
Total Amount:		\$104,435.37

The Strategic Facilities Governance Team reviewed and approved this facility request.
A map of the leased premises attached.