

A G E N D A



Recommendation for Council Action

Austin City Council		Item ID	71724	Agenda Number	28.
Meeting Date:	6/15/2017			Department:	Public Health
Subject					
Authorize negotiation and execution of contract extensions through September 30, 2018 with one additional 12-month renewal option with the following four providers of services for people with HIV or AIDS: AIDS SERVICES OF AUSTIN, INC. in an amount not to exceed \$296,379, for a total contract amount not to exceed \$2,581,826; AUSTIN TRAVIS COUNTY MENTAL HEALTH MENTAL RETARDATION, in an amount not to exceed \$58,202 for a total contract amount not to exceed \$539,075; PROJECT TRANSITIONS, INC. in an amount not to exceed \$95,262 for a total contract amount not to exceed \$941,791; and THE WRIGHT HOUSE WELLNESS CENTER in an amount not to exceed \$90,058 for a total contract amount not to exceed \$974,500.					
Amount and Source of Funding					
Funding in the amount of \$539,901 is available in the Fiscal Year 2017-2018 Operating Budget of Austin Public Health. The contract period is October 1, 2017 to September 30, 2018.					
Fiscal Note					
A fiscal note is not required.					
Purchasing Language:					
Prior Council Action:	On August 4, 2016 Council approved execution of twelve-month contract amendments with above mentioned subcontractors.				
For More Information:	Adrienne Sturup, Acting Assistant Director for Health Equity and Community Engagement Division, 972-5167, Gregory Bolds, HIV Resources Administration Unit Manager, 972-5081, Estella Kirscht, Agenda Coordinator, 972-5039.				
Council Committee, Boards and Commission Action:					
MBE / WBE:					
Related Items:					

Additional Backup Information

The City of Austin through Austin Public Health funds a broad array of health and social services for individuals with human immunodeficiency syndrome (HIV/AIDS), to assist them in maintaining or improving their overall health, safety, and quality of life. The City continues to provide local funding for HIV/AIDS services as part of the Maintenance of Effort requirement of the Ryan White HIV/AIDS Treatment Extension Act of 2009 (Public Law 111-87, October 30, 2009). Funding from the City's General fund helps support these contracts by securing over \$4.6 million in annual Federal Ryan White grant funding.

This RCA amendment request would approve a one year contract extension with one 12-month renewal option for each organization.

A funding summary by agency and HIV/AIDS service area, along with associated performance measures are included in Attachment A.

ATTACHMENT A

The HIV/AIDS social services 12-month contract amendments will result in the following services:

<u>Agency</u>	<u>Services</u>	<u>Funding</u>
AIDS Services of Austin, Inc. (ASA)	Non-medical Case Management and Food Bank Services	\$296,379
Austin Travis County MHMR	Mental Health Case Management	\$ 58,202
Project Transitions, Inc.	Residential Hospice	\$ 95,262
The Wright House Wellness Center	Alternative Therapies	
	HIV Prevention & Education	<u>\$ 90,058</u>
	Total:	\$539,901

Performance Measures

HHSD Related Departmental Goal:

Promotion/Prevention/Protection: Social Services - Promote and foster increased self-sufficiency, healthy behaviors and lifestyle among targeted populations.

Through AIDS SERVICES OF AUSTIN, approximately 192 unduplicated clients will receive approximately 9,180 units of case management. One unit = 15 minutes with a client or on behalf of a client.

Through AIDS SERVICES OF AUSTIN, approximately 44 unduplicated clients will receive approximately 973 units of food bank and nutritional services. One unit = one client food bank visit/bag of food.

Through A/TC MHMR, approximately 40 unduplicated clients will receive approximately 3,300 units of Mental Health Case Management. One unit = 15 minute with a client or on behalf of a client.

Through PROJECT TRANSITIONS approximately 16 clients will receive approximately 320 additional days of hospice care and support services. One unit = 24 hour day of care.

Through THE WRIGHT HOUSE WELLNESS CENTER about 27 unduplicated clients will receive approximately 1,070 units of alternative therapy. One unit = one therapy session.

Through THE WRIGHT HOUSE WELLNESS CENTER about 24 individuals will receive approximately 180 units of HIV prevention and education services.