

## **CIP BUDGET EXPENSE DETAIL**

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

6/15/17  
Austin Energy

**SUBJECT:** Authorize negotiation and execution of a contract with ABB INC., to provide gas insulated substation design services and equipment, in an amount not to exceed \$679,020.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Austin Energy</b>
Project Name:	Fiesta Controls Upgrade
Fund/Dept/Unit:	3230 1107 K114
Funding Source:	30% Current Revenues 70% Commercial Paper
Current Appropriation	1,259,148
Unencumbered Balance	680,000
Amount of This Action	<u>(679,020)</u>
Estimated Available	<u>980</u>

**ANALYSIS / ADDITIONAL INFORMATION:** Funding is available in the Fiscal Year 2016-2017 Capital Budget of Austin Energy.