

**AGENDA**



**Recommendation for Council Action (Purchasing)**

<b>Austin City Council</b>	<b>Item ID:</b>	71506	<b>Agenda Number</b>	48.
<b>Meeting Date:</b>	June 15, 2017			
<b>Department:</b>	Purchasing			
<b>Subject</b>				
<p>Authorize negotiation and execution of seven contracts through the Local Government Purchasing Cooperative, administered by Texas Association of School Boards Inc. (BuyBoard) with AQUATIC COMMERCIAL SOLUTIONS, COMMERCIAL SWIM MANAGEMENT, DYNAMIC WATER SOLUTIONS, KRAFTSMAN LP, LESLIE'S POOLMART INC., PROGRESSIVE COMMERCIAL AQUATICS, R&amp;K COMMERCIAL AQUATIC SERVICES, and various others, to provide maintenance, repair, equipment, and supplies for aquatic facilities, with an initial 12-month term in the estimated amount of \$500,000, with two 12-month extension options in the estimated amount of \$300,000 for the first extension option, and \$200,000 for the second extension option, for total contract amounts not to exceed \$1,000,000, divided among the contractors.</p>				
<b>Amount and Source of Funding</b>				
<p>Funding in the amount of \$100,000 is available in the Fiscal Year 2016-2017 Capital Budget of the Parks and Recreation Department. Funding in the amount of \$66,667 is available in the Fiscal Year 2016-2017 Operating Budget of the Parks and Recreation Department. Funding for the remaining eight months of the original contract period and extension options are contingent upon available funding in future budgets.</p>				
<b>Fiscal Note</b>				
A fiscal note is attached.				
<b>Purchasing Language:</b>	Multiple cooperative purchase programs were reviewed for these goods and services. The Purchasing Office has determined these Contractors best meets the needs of the department to provide the goods and services required at the best value for the City.			
<b>Prior Council Action:</b>	█			
<b>For More Information:</b>	Inquiries should be directed to the City Manager's Agenda Office, at 512-974-2991 or AgendaOffice@ austintexas.gov or to the buyer, Sandy Brandt, at 512-974-1783 or Sandy.Brandt@ austintexas.gov			
<b>Boards and Commission Action:</b>	█			
<b>Related Items:</b>	█			

**MBE / WBE:**

This procurement was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. For the goods and services required for this procurement, there were insufficient subcontracting opportunities; therefore, no subcontracting goals were established.

**Additional Backup Information**

These contracts will provide as needed maintenance, repair, equipment, and supplies for the City's aquatic facilities. The Parks and Recreation Department (PAR) oversees over 40 aquatic facilities, including pools and water play structures. Ongoing maintenance, non-construction repairs, equipment, and supplies are needed to ensure that the City's aquatic facilities are operational. In preparation for the summer season, PAR inspects its aquatic facilities to ensure compliance with health and safety standards. Additional maintenance issues and repair needs are often revealed at the inspection and require timely attention in order to meet scheduled openings.

PAR's diverse pool types, water play structures, and related amenities necessitate ready access to vendors that can provide a wide variety of goods and services, some of which may be manufacturer-specific. The named vendors were identified based on anticipated needs of goods and services under the contracts. Additional vendors may be added to accommodate other aquatic facility needs and prevent a backlog of orders. Examples of purchases include splash pad parts and repair; pumps; motors; filters; water chemicals; piping; floats; and various lifeguard equipment, such as lifeguard stands; as well as subsidiary equipment, including but not limited to lighting, turf and turf management, bleachers, portable restrooms, drinking fountains, floating docks, and deck repair and surfacing.

These contracts replace two contracts that expired as early as September 30, 2016, which were authorized for a combined amount of \$1,940,000 for three years. The requested authorization amount was based on planned projects in the first year, estimates of planned maintenance and repairs, and historical spend.

The BuyBoard cooperative establishes competitively bid contracts that can be utilized by the State and other government agencies through a cooperative agreement. Cooperative agreements save taxpayer dollars by leveraging the State's volume-buying power to drive down costs on hundreds of contracts through a streamlined cooperative purchasing program.

Dynamic Water Solutions is a minority owned firm certified by the South Central Texas Regional Certification Agency.

If the City is unable to enter into these contracts, PAR will make individual purchases on an as needed basis. This may cause longer turnaround time on maintenance, repairs, or replacement parts, resulting in closures or delayed openings of the City's swimming pools and/or water play structures.

<b>AQUATIC COMMERCIAL SOLUTIONS, COMMERCIAL SWIM MANAGEMENT, DYNAMIC WATER SOLUTIONS, KRAFTSMAN LP, LESLIE'S POOLMART INC., PROGRESSIVE COMMERCIAL AQUATICS, R&amp;K COMMERCIAL AQUATIC SERVICES and VARIOUS OTHERS</b>				
	<b># months</b>	<b>Contract Amount</b>	<b>Contract Amendment</b>	<b>Revised Amount</b>
Original Term	12	\$ 500,000	n/a	n/a
Extension Option 1	12	\$ 300,000	n/a	n/a
Extension Option 2	12	\$ 200,000	n/a	n/a
<b>TOTAL</b>	<b>36</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>	<b>\$ -</b>