

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:

6/15/17

CONTACT DEPARTMENT(S):

Austin Transportation

SUBJECT: Authorize negotiation and execution of an amendment to the professional services agreement with URBAN DESING GROUP PC., to provide planning services for the Colony Park Sustainable Community Initiative and the Colony Loop Drive Corridor Mobility Project in a not to exceed amount of \$605,000, for a total contract amount not to exceed \$649,729.38.

CURRENT YEAR IMPACT:

Department:	Austin Transportation
Project Name:	Colony Loop Preliminary Engineering & Design
Project Authorization:	2016-2017 Capital Budget
Funding Source:	2016 GO Bond Proposition 1
Fund/Dept/Unit:	8119-2507-C251

Current Budget	\$500,000
Unencumbered Balance	\$500,000
This Action	<u>(\$500,000)</u>
Estimated Available	<u>\$0</u>

Total Amount of Action	<u><u>\$500,000</u></u>
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ANALYSIS / ADDITIONAL INFORMATION: In November 2011, the City of Austin was awarded a \$3 million Community Challenge Grant from the U.S. Department of Housing and Urban Development to support the development of a Master Plan for 208 acres of publicly owned land in the Colony Park neighborhood leading to a sustainable and livable mixed-use, mixed-income community.

This amendment will allow Urban Design Group to provide engineering services required to complete the easements and permitting for the existing Colony Loop Drive Subdivision Construction plans; provide engineering services to coordinate adjacent planning and development projects in the area, such as Colony Park District Park, Parker Creek Ranch Subdivision, Walter E. Long Master Plan, Austin Resource Recovery Master Plan, and others; provide engineering services to support the Master Developer solicitation and procurement process, including evaluation of Master Developer implementation plans, and estimating infrastructure construction costs during exclusive negotiations to form the Master Development Agreement.

This amendment will also include design engineering and phasing alternates for the Colony Loop Drive Subdivision Construction Plans that will align the existing Subdivision Construction Plans with the Corridor