

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

6/15/17
Public Works

SUBJECT: Authorize negotiation and execution of a professional services agreement with TOOLE DESIGN GROUP, LLC, (staff recommendation) or one of the other qualified responders for Request for Qualifications Solicitation No. CLM226 to provide planning and engineering services for the Austin Safe Routes to School Infrastructure Plan in amount not to exceed \$1,000,000.

CURRENT YEAR IMPACT:

Department:

Project Name:

Fund/Department/Unit:

Funding Source:

Public Works

Safe Routes to School Infrastructure Plan

8119-6207-L101

2016 GO Bond

Current Appropriation:

1,000,000

Unencumbered Balance:

1,000,000

Amount of This Action:

(1,000,000)

Remaining Balance:

0

Total Amount of this Action funded by CIP

1,000,000

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no additional information required to demonstrate funding. If any additional funding is required it shall be contingent upon future budget appropriations.