

AARC Workgroup Committee:

June 8, 2017 12 - 1pm

AARC Conference Room

- Human Resources report discussion
 - Try using an existing temporary screen
 - Request in process to move printer
 - Determine standard hours for HR rep to include lunch schedule – add to newsletter
 - How well has Google Translate worked?
 - Have they identified demographics/language needs?
- AARC update on strategic planning
 - Playscape/exercise equipment with extra one-time funding available this year – approve at July Commission meeting
 - Bridge (funding from Watershed Protection) \$150K confirm with Acting Director
 - Kitchen use implementation (including Senior Meal program – trying to get fee waiver from Hlth Dept)
 - Transportation - van expected in late July, no driver funded, so current rental van will be turned in and transportation strategy unchanged until driver is funded.
 - Other initiatives – Pick Fair Community Center – Plan for demonstration in September to show need
- Budget initiatives (for recommendation to Commission)
 - Master Plan revision (2018 bond proposal) Schiller Liao – lead architect (survey – finish in July) Send out thru AARC. \$200,000

- AARC Unmet Needs
 - Facility Services Rep Lead (1.0 FTE) \$66,651
 - Marketing Rep A (1.0 FTE) \$87,141
 - Shuttle Driver (.75 FTE) \$41,736
- Expansion of Senior Meal Program (on-hold for Pick Fair demo)
- Home Meal Delivery – Needs more research
- AARC Performance Reports – on target to exceed last year's number of participants.