



## FACT SHEET: ENERGY EFFICIENCY REBATE (MULTIFAMILY)

|                                                                           |                                                                  |                             |                              |              |                                                   |
|---------------------------------------------------------------------------|------------------------------------------------------------------|-----------------------------|------------------------------|--------------|---------------------------------------------------|
| <b>Community Name</b>                                                     | Travis Park                                                      |                             |                              |              |                                                   |
| <b>Customer Name</b>                                                      | Silver Tree Residential, LLC                                     |                             |                              |              |                                                   |
| <b>Property Address</b>                                                   | 1100 E. Oltorf, Austin, 78704                                    |                             |                              |              |                                                   |
| <b>Year Built</b>                                                         | 1968                                                             |                             |                              |              |                                                   |
| <b>Average Rent per Floor Plan</b>                                        | 1 BR \$1,106, 2 BR \$1,365, 3 BR 1,850 (Section 8 Housing; 2017) |                             |                              |              |                                                   |
| <b>Number of Rentable Units<sup>1</sup></b>                               | 199                                                              |                             |                              |              |                                                   |
| <b>Housing Type<sup>2</sup></b>                                           | Section 8                                                        |                             |                              |              |                                                   |
| <b>Air Conditioner Tonnage</b>                                            | 2 average tonnage (232, 2-ton units)                             |                             |                              |              |                                                   |
| <b>Water Heater Type</b>                                                  | Gas                                                              |                             |                              |              |                                                   |
| <b>On Repeat Offender List?<sup>3</sup></b>                               | No                                                               |                             |                              |              |                                                   |
| <b>Electric Utilization Intensity for this property</b>                   | 10.99 kWh/sq ft                                                  |                             |                              |              |                                                   |
| <b>Average Electric Utilization Intensity for cohort<sup>4</sup></b>      | 8.33 kWh/sq ft for properties built before 1985 with gas heat    |                             |                              |              |                                                   |
| <b>Energy Conservation Audit and Disclosure (ECAD) status<sup>5</sup></b> | Compliant                                                        |                             |                              |              |                                                   |
| <b>Total Measure Costs</b>                                                |                                                                  |                             |                              |              |                                                   |
|                                                                           | \$124,333                                                        |                             |                              |              |                                                   |
| <b>Total Rebate – Not to Exceed</b>                                       |                                                                  |                             |                              |              |                                                   |
|                                                                           | \$124,333                                                        |                             |                              |              |                                                   |
| <b>% of Total Measure Costs</b>                                           |                                                                  |                             |                              |              |                                                   |
|                                                                           | 100%                                                             |                             |                              |              |                                                   |
| <b>Rebate per Unit</b>                                                    |                                                                  |                             |                              |              |                                                   |
|                                                                           | \$624.79                                                         |                             |                              |              |                                                   |
| <b>Scope of Work<sup>6</sup></b>                                          |                                                                  |                             |                              |              |                                                   |
| 232 furr-down duct seal configurations                                    |                                                                  |                             |                              |              |                                                   |
| 7996 sq ft of solar screens                                               |                                                                  |                             |                              |              |                                                   |
| 3629 LED lamps                                                            |                                                                  |                             |                              |              |                                                   |
| <b>Estimated Project Annual Savings at 100% Occupancy</b>                 |                                                                  |                             |                              |              |                                                   |
| <b>Kilowatts (kW) Saved</b>                                               | 235                                                              |                             |                              |              |                                                   |
| <b>Dollars per kW</b>                                                     | \$529                                                            |                             |                              |              |                                                   |
| <b>Kilowatt-hours (kWh) Saved</b>                                         | 406,301                                                          |                             |                              |              |                                                   |
| <b>Monthly Savings Per Customer - Estimated<sup>7</sup></b>               |                                                                  |                             |                              |              |                                                   |
| <b>Dollar savings</b>                                                     | \$17.66                                                          |                             |                              |              |                                                   |
| <b>Scope of Work</b>                                                      |                                                                  |                             |                              |              |                                                   |
| <b>Measure</b>                                                            | <b>Rebate Amount</b>                                             | <b>kW Saved – Estimated</b> | <b>kWh Saved – Estimated</b> | <b>\$/kW</b> | <b>Average annual dollar savings per customer</b> |
| Duct Seal                                                                 | \$88,950                                                         | 177.9                       | 174,323                      | \$500        | \$90.91                                           |
| Solar Screens                                                             | \$24,27                                                          | 39.6                        | 74,442                       | \$612        | \$38.82                                           |
| LED Lighting                                                              | \$11,105                                                         | 17.8                        | 157,536                      | \$625        | \$82.15                                           |
|                                                                           |                                                                  |                             |                              |              |                                                   |
| <b>Measures Performed - Last 10 Years at this property</b>                |                                                                  |                             |                              |              |                                                   |
| <b>Completion Date</b>                                                    |                                                                  | <b>Rebate Amount</b>        |                              |              |                                                   |
| None                                                                      |                                                                  |                             |                              |              |                                                   |

<sup>1</sup> Energy Conservation Audit and Disclosure 2016 Energy Guide for Prospective residents lists the total number of units in the property; this may include units that are not rentable such as office spaces, model units, maintenance shops, etc.

<sup>2</sup> Per "Guide to Affordable Housing" published by The Austin Tenants' Council. Includes income requirements and restrictions.

<sup>3</sup> <http://www.austintexas.gov/department/repeat-offender-program>

<sup>4</sup> Cohort Type is determined by the year the property is built and the heating type (either gas or electric).

<sup>5</sup> Owner agrees to comply with TITLE 6. ENVIRONMENTAL CONTROL AND CONSERVATION. CHAPTER 6-7. ENERGY CONSERVATION CODE prior to the issuance of the rebate check.

<sup>6</sup> Energy (kWh) and dollars (\$) saved per project varies by both the size of the project and the type of heating. Projects with electric heat generally have higher savings than projects with gas heat.

<sup>7</sup> Calculation based on 11 cents per kWh.