

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

6/22/17
Aviation

SUBJECT: Authorize award and execution of a construction contract with FORSYTHE BROTHERS INFRASTRUCTURE LLC, for the Campus Signage Improvements project in the amount of \$254,300 plus a \$25,430 contingency in an amount not to exceed \$279,730. (District 2)

CURRENT YEAR IMPACT:

Department:	Aviation
Project Name:	Campus Signage Improvements
Fund/Department/Unit:	4912-8107-C503
Funding Source:	Department of Aviation Revenue Bonds
Current Appropriation:	529,000.00
Unencumbered Balance:	383,214.03
Amount of This Action:	<u>(279,730.00)</u>
Remaining Balance:	<u>103,484.03</u>
 Total Amount of this Action funded by CIP	 <u><u>279,730.00</u></u>

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.