

		<b>5 Year Planned Spending</b>
<b>Subproject Name</b>		
<b>1</b>	Advanced Metering Infrastructure for Potable & Reclaimed Water Services	\$ 43,401,000
<b>2</b>	South Austin Regional WWTP Trains A & B Improvements	33,970,000
<b>3</b>	Davis WTP Treated Water Discharge System	32,659,647
<b>4</b>	Parmer Lane Interceptor	27,757,471
<b>5</b>	North Austin Reservoir & Pump Station Improvements	27,587,075
<b>6</b>	Walnut Creek WWTP Tertiary Filter Rehabilitation	24,620,310
<b>7</b>	Davis WTP Power Distribution Upgrade	19,608,312
<b>8</b>	Williamson Creek Wastewater Interceptor	18,657,500
<b>9</b>	South Austin Regional Blower Electrical Feeder	14,630,000
<b>10</b>	South Austin Regional WWTP Electrical Substation No.1 Replacement	13,875,000
<b>11</b>	Walnut Creek WWTP Secondary Process Improvements	12,500,000
<b>12</b>	Capital Equipment - Vehicles	12,500,000
<b>13</b>	South Austin Regional WWTP Tertiary Filter Improvements	11,857,784
<b>14</b>	South Austin Regional WWTP Trains A&B Blower Replacement	11,320,452
<b>15</b>	Brushy Creek Regional WWTP Expansion Participation	10,800,000
<b>16</b>	Shady Hollow Annexation	10,223,900
<b>17</b>	Ullrich WTP Conversion to On-Site Generation of Sodium Hypochlorite	9,440,000
<b>18</b>	Hornsby Bend Thickener Complex Rehab	8,255,000
<b>19</b>	Hornsby Bend Irrigation System Improvements	8,040,000
<b>20</b>	Ullrich Water Treatment Plant Lime Feed Loop	8,000,000
<b>21</b>	Hornsby Bend Side Stream Treatment Plant (SSTP) Relief	7,990,000
<b>22</b>	Montopolis Reclaimed Water Reservoir and Pump Station	7,906,750
<b>23</b>	Ullrich WTP Low Service Pump Station Switchgear Replacement	7,900,000
<b>24</b>	Northeast WWTP Expansion to 1.5 MGD	7,700,000
<b>25</b>	Waterline On-Call Services Future Program	7,500,000
		<b><u>\$ 398,700,201</u></b>