

Five Year History
AE Utility Billing System Support Cost

	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Amended	FY18 Proposed
Utility Billing System Support	\$ 18,496,148	\$ 17,209,766	\$ 15,709,766	\$ 18,317,220	\$ 20,401,455	\$ 20,320,499