



MUSEUMS AND CULTURAL PROGRAMS COMPARISON DATA

By Site Locations

SITE	SIZE	BUDGET FY17	COA FTEs/#Personnel	Participants FY16
HAND Admin	0	230,484	1/1	0
Umlauf	3700sf	200,000	0	32,425
Dougherty	24,000sf	1,329,421	10.5/12	66926
Zilker Hillside Th	800sf	64,531	1/1	86881
Carver Mus.& Cultural Ctr	39,000sf	861,210	11/11	29260
Carver Genealogy Ctr	1890sf	160,838	1/1	0
MACC	34,000sf	1,447,842	12/13	36755
AARC	16,000sf	998,120	7/7	38221
O.Henry Mus.	1324sf	200,868	2/2	8586
Dickinson Mus.	1600sf	181,195	2/2	4496
Ney Museum	4000sf	198,053	2/2	22806
Old Bakery	400sf	251,012	2.75/3	833
Total		6,123,574	52.25/55	353,107

By Fiscal Year for AARC Only – Total Visitations/Participants

Fiscal Year (AARC)	Total Visitations
FY 2013-2014	22,746
FY 2014-2015	34,015
FY 2015-2016	38,221
FY 2016-2017 (up to 7/18/2017)	42,623
TOTAL	137,605