



MEMORANDUM

TO: Mayor and Council
African American Resource Advisory Commission Members
Asian American Quality of Life Advisory Commission Members
Hispanic/ Latino Quality of Life Resource Advisory Commission Members

FROM: Rey Arellano, Assistant City Manager
Mark Washington, Assistant City Manager
Ray Baray, Chief of Staff

DATE: October 5, 2016

SUBJECT: Quality of Life Budget Requests

The purpose of this memorandum is to provide an update on the budget requests that were recently approved in the FY17 budget process for the three Quality of Life Commissions.

Though funding has been approved, there are certain steps that must be completed before a contract and notice to proceed is issued. The non-profit agencies that have been recommended will be contacted by the various Department staff to discuss specifics about the contracting process. Staff will work with the management of the agency to ensure contracts are put in place that meet the required standards of performance measures that provide a public benefit for the City of Austin. Per City Policy, if a contract is less than or equal to \$58,000, it can be administratively approved by the City Manager. If the contract is above the City Manager's approval authority, staff will bring the contract to Council for approval and will work through the appropriate process as quickly as possible.

Staff will work with agencies to ensure they meet all requirements for contracting with the City of Austin. If the agency is unable to contract with the City, the respective Department and the Quality of Life Commission will work together in identifying an alternative agency to recommend to Council for approval.

Attached is a document providing information specific to each Commission to include the following:

- The approved organization/function receiving the funding
- The funding amount
- The Department in which the funding has been allocated
- A single point of contact (SPOC) to contact for additional information

Attachments:

Departments Quality of Life Budget Implementation Table
Quality of Life Advisory Commission Budget Priorities
Asian American Quality of Life FY17 Budget Recommendations Memo

cc: Elaine Hart, Interim City Manager
Assistant City Managers
Kevin Johns, Director, Economic Development
Shannon Jones, Director Health and Human Services
Pedro Valdez, Community Court Administrator
Douglas Matthews, Director, Public Information Office
Sara Hensley, Director Parks and Recreation
Sylvia Holt-Rabb, Assistant Director, Economic Development
Marion Sanchez, Community Engagement Consultant, Corporate PIO
Sarah Chen, Financial Manager, Human Resources Department

Departments Responsible for Quality of Life Budget Implementation

Organization/Function	Funding	Department	SPOC	SPOC Office Line
African American Resource Advisory Commission Budget Requests				
KAZI Increase	\$32,970	CPIO	Doug Matthews	512-974-2231
MELJ Justice Center	\$250,000	Municipal Court (Downtown Austin Community Court)	Pete Valdez	512-974-4873
HRD – Youth and Family Service Division for Summer Youth Employment	\$170,000	HRD	Dr. Chiquita Eugene	512-530-3335
Urban Music Festival	\$26,000	PARD	Angela Means	512-974-6717
Youth Harvest Foundation	\$174,363	HHSD	Robert Kingham	512-972-5026
Hispanic/Latino Quality of Life Budget Requests				
Affordable Care Outreach	\$300,000	HHSD	Robert Kingham	512-972-5026
Mamis Ayudan	\$35,000	HHSD	Robert Kingham	512-972-5026
Teen Pregnancy Prevention	\$35,000	HHSD	Robert Kingham	512-972-5026
Con Mi Madre	\$60,414	HHSD	Robert Kingham	512-972-5026
Pipeline Latinitas	\$35,000	EDD	Jesus Pantel	512-974-9315
Ballet East Dance Company	\$20,000	EDD	Jesus Pantel	512-974-9315
Arts HUB (Sam's Corner)	\$55,000	EDD	Jesus Pantel	512-974-9315
Tejano Monument Anniversary Celebration	\$26,000	PARD	Laura Esparza	512-974-4001
Las Comrades	\$11,919	NHCD	Erica Leak	512-974-4001
Montopolis and Del Valle Community Health Assessment	\$75,000	HHSD	Robert Kingham	512-972-5026
Asian American Quality of Life Budget Requests				
CPIO Translation and Interpretation	\$250,000	CPIO	Doug Matthews	512-974-2231
Public Event Leader for the Asian American Resource Center Facility	\$58,000	PARD	Taja Beekley	512-974-1694
Health Equity Service Contract with the Asian Family Support Services of Austin	\$75,000	HHSD	Robert Kingham	512-972-5026
Asian American Resource Center Facility Senior Transportation	\$82,558	PARD	Taja Beekley	512-974-1694
Greater Austin Asian Chamber of Commerce	\$50,000	EDD	Dusty McCormick	512-974-6390
Pilot Community Health Navigator, with Asian American Resource Center Nonprofit	\$137,775	HHSD	Robert Kingham	512-972-5026

Quality of Life Advisory Commissions Budget Priorities					
African American	Amount	Asian American	Amount	Latino/Hispanic	Amount
KAZI - Increase opportunities to broadcast additional Council meetings/forums important to the community	\$ 32,970	CPIO Translation and Language Interpretation	\$ 250,000	ACA Outreach and Enrollment services to reduce the 30% uninsured Latino population	\$ 300,000
MEELI Justice Center - Job training and support services for youth who are at risk and adults who have been in the criminal justice system	\$ 250,000	To be allocated - see allocation ON 9/22/16 committee report	\$ 403,333	Mamis Ayudan to address increased adolescent motherhood through bilingual health services	\$ 35,000
Youth Employment to serve 200 youth	\$ 170,000			Teen Pregnancy Prevention Task Force to develop a community based teen prevention strategic plan	\$ 35,000
Urban Music Festival	\$ 26,000			Con Mi Madre group and individual therapy supporting young Latinas	\$ 60,414
Youth Harvest Foundation (total is \$187,000 but to stay within \$700k the total is reduced)	\$ 174,363			Pipeline Latinitas - connecting Latino youth with Austin's Tech Industry	\$ 35,000
				Ballet East Dance Company to expand folklorico program to Martin MS and Metz Rec Center	\$ 20,000
				Arts HUB (Sam's Corner) in Montopolis for learning opportunities in visual art classes	\$ 55,000
				Tejano Monument Anniversary Celebration	\$ 26,000
				Las Comrades building support systems for Seniors on Fixed Systems	\$ 11,919
				Montopolis and Del Valle Community Health Assessment	\$75,000
TOTAL	\$ 653,333	TOTAL	\$ 653,333	TOTAL	\$653,333



MEMORANDUM

To: Marc Ott
City Manager

From: Richard Jung, Chair
Asian American Quality of Life Advisory Commission

Date: September 22, 2016

Subject: Asian American Quality of Life Advisory Commission FY 17 Budget Recommendations

The Asian American Quality of Life Advisory Commission met in a regular meeting on September 20, 2016 and voted on the following recommendations for the FY17 Asian American Quality of Life funding in the amount of \$653,333:

Recommendation	Allocation	Lead Dept.
Translation and Language Interpretation	\$250,000	CPIO
Public Event Leader for the AARC Facility, 1 FTE	\$58,000	PARD
Health Equity Service Contract with the Asian Family Support Services of Austin	\$75,000	HHSD
AARC Facility - Senior Transportation, 0.75 FTE and funding for a van	\$82,558	PARD
Greater Austin Asian Chamber of Commerce	\$50,000	Economic Development
Pilot Community Health Navigator, with AARC Nonprofit	\$137,775	HHSD
TOTAL	\$653,333	

We look forward to working with the City Manager's Office to ensure that all of Austin's residents' critical needs are met through this budget and in future budgets.

cc: Asian American Quality of life Advisory Commission Members
Rey Arellano, Assistant City Manager
Elaine Hart, Chief Financial Officer
Ed Van Eenoo, Deputy Chief Financial Officer
Sarah Chen, AAQOL Staff Liaison