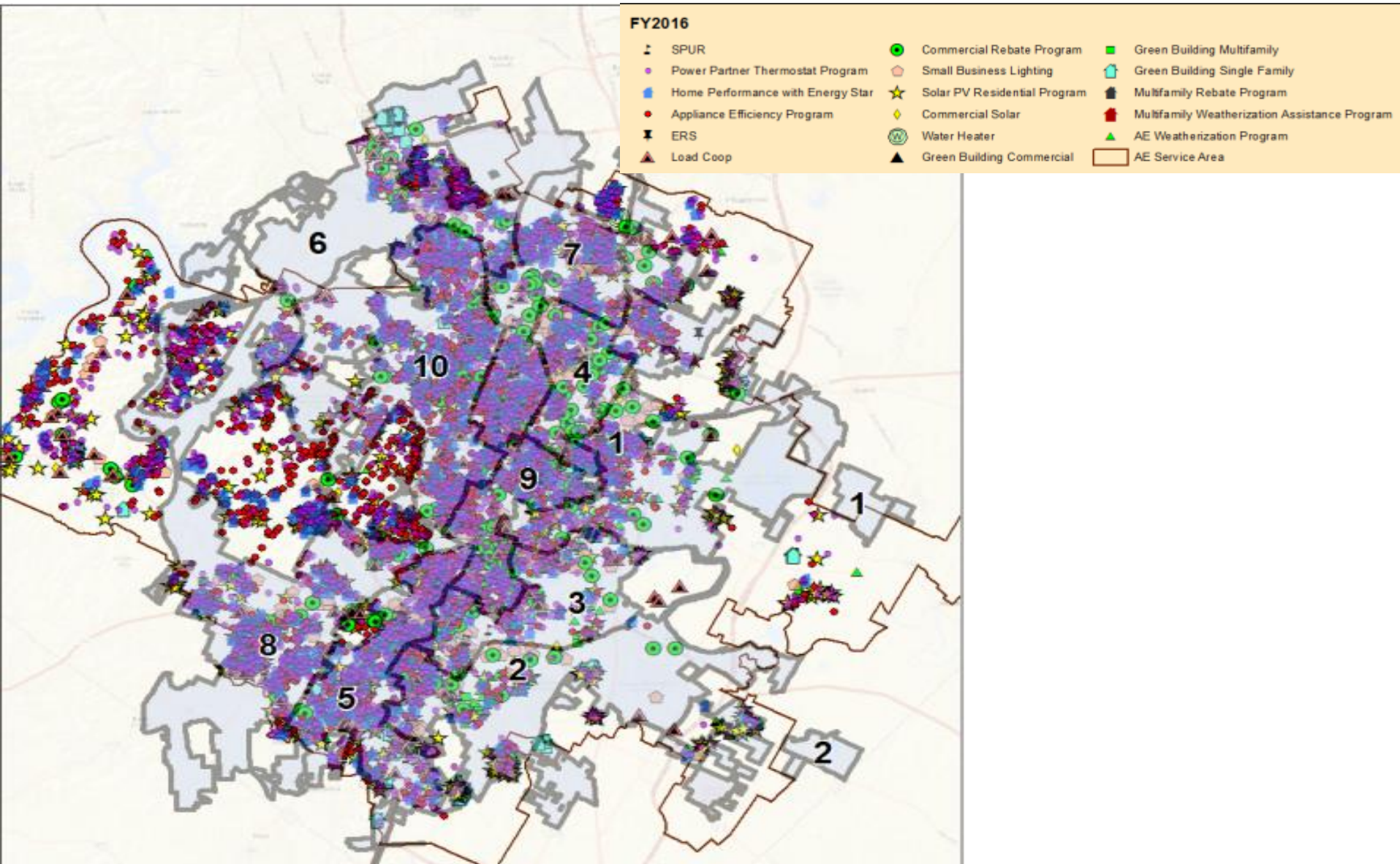


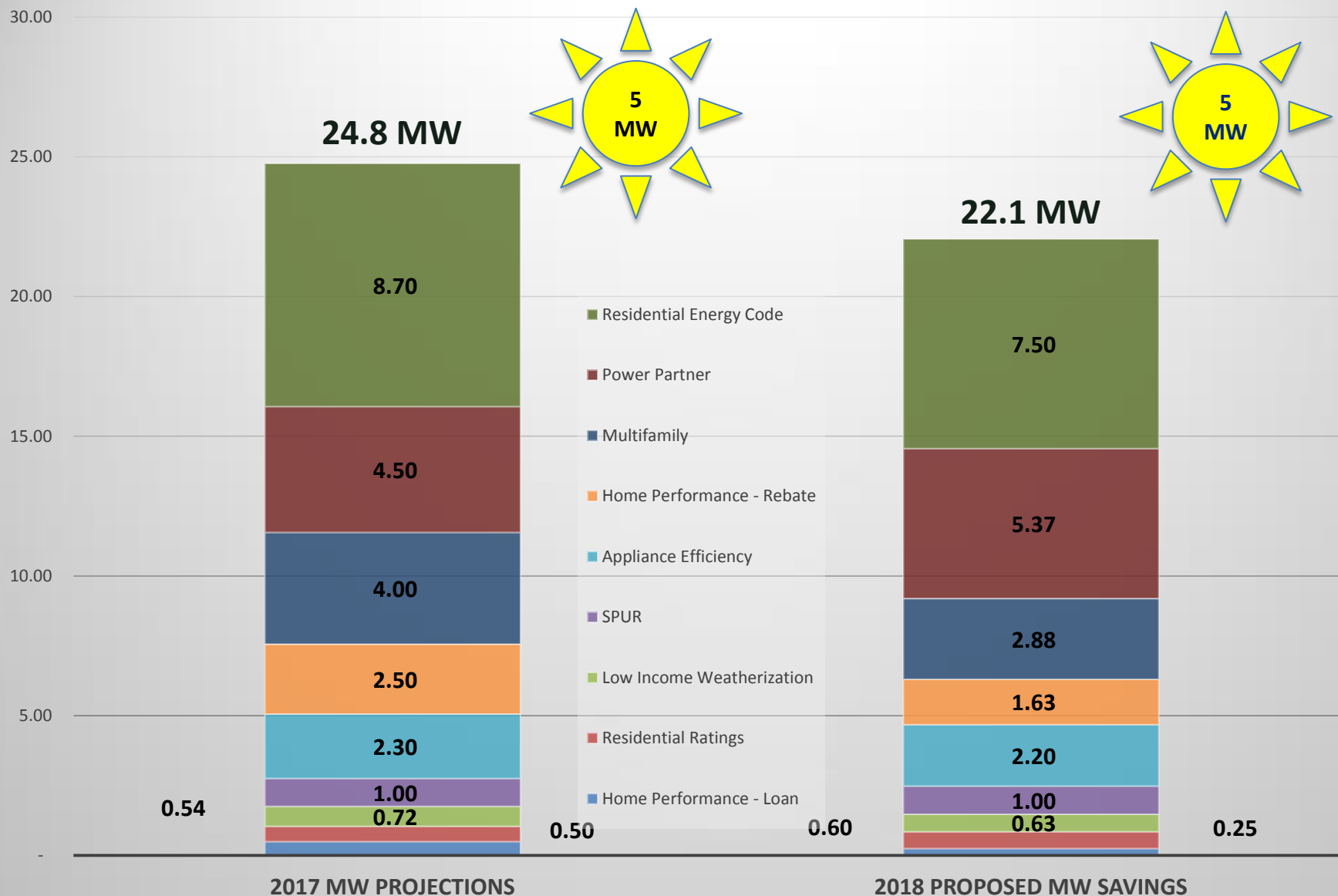


FY16 Rebates by Council District





Residential Program MW FY17 Projected & FY18 Proposed*

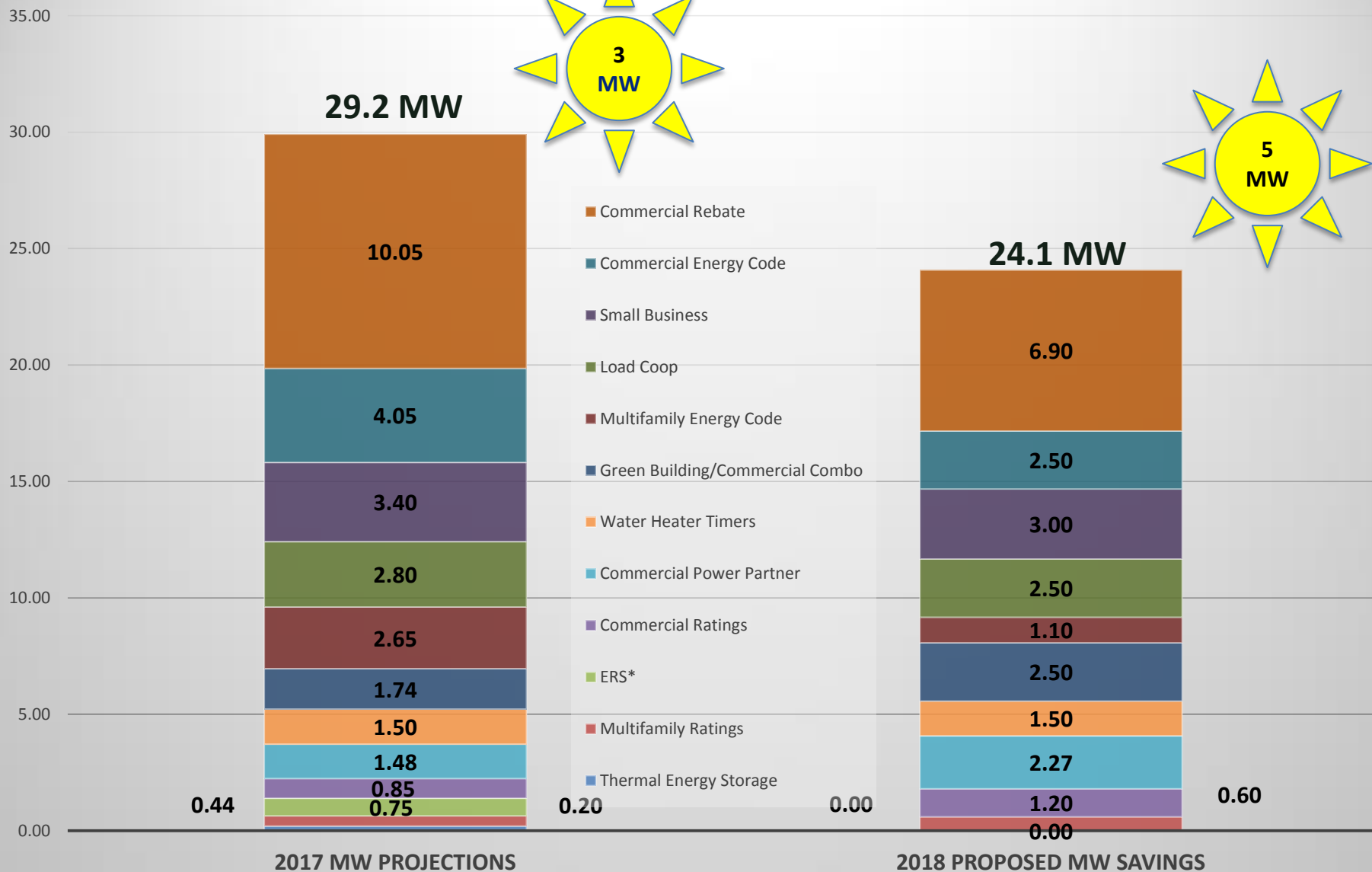


*CBC Recoverable Programs, unaudited, SPUR Strategic Partnership between Utilities and Retailers (point of sale discounts).



Item 2

Commercial Program MW FY17 Projected & FY18 Proposed*



*CBC Recoverable Programs, unaudited. ERS demand savings from program inception is 17 MW