

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	72850	Agenda Number	39.
Meeting Date:	August 3, 2017			
Department:	Purchasing			
Subject				
Authorize negotiation and execution of a 12-month contract with MOBILE VETERINARY SPECIALIST PLLC, to provide veterinary surgical services, in an estimated amount of \$100,000, with two 12-month extension options in an estimated amount of \$100,000 per extension option, for a total contract amount not to exceed \$300,000.				
Amount and Source of Funding				
Funding in the amount of \$16,500 is available in the Fiscal Year 2016-2017 Operating Budget of Animal Services. Funding for the remaining 10 months of the original contract period and extension options are contingent upon available funding in future budgets.				
Fiscal Note				
A fiscal note is not required.				
Purchasing Language:	Professional Service			
Prior Council Action:				
For More Information:	Inquiries should be directed to the City Manager’s Agenda Office, at 512-974-2991 or AgendaOffice@ austintexas.gov or to the buyer, Marty James, at 512-974-3164 or Marty.James@ austintexas.gov			
Boards and Commission Action:				
Related Items:				
MBE / WBE:	This procurement was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. For the services required for this procurement, there were no subcontracting opportunities; therefore, no subcontracting goals were established.			

Additional Backup Information

The contract will provide specialized veterinary surgical services for the Austin Animal Center (AAC) on a case-by-case basis. Mobile veterinary surgeons perform orthopedic surgeries as well as complicated soft tissue surgeries on dogs and cats at AAC as well as consults on injured animal cases. Mobile vet surgical visits may occur once or twice a week with one or two specialized surgeries performed each visit. Surgeries, consultations, and re-checks are scheduled on the same day as the visit to maximize efficiency. The contractor only charges for time which saves the City additional costs that a clinic would charge such as the cost for the surgical suite, anesthesia, and technician time.

Mobile Veterinary Specialist PLLC (MVS) employs the only mobile board certified small animal surgeons in the Austin area. Services provided include surgical repair of broken limbs, treatment of severe lacerations and trauma, and surgeries for long-standing problems that prevent adoption. MVS provides surgeons, orthopedic equipment and surgical assistant staff and the AAC provides the surgical suite, anesthesia, anesthesia technician and all medications on-site. The resources and cost savings provided by having MVS surgeons operate at the AAC helps achieve the City's live outcome goal.

The current contract expires August, 4, 2017, with estimates for the new contract based on previous usage and forecasted future usage.

If a contract is not secured, the AAC will have to schedule off-site veterinarian surgical services on a case-by-case basis at market rates, incurring increased costs for the City.

MOBILE VETERINARY SPECIALIST PLLC				
	# months	Contract Amount	Contract Amendment	Revised Amount
Original Term	12	\$ 100,000	n/a	n/a
Extension Option 1	12	\$ 100,000	n/a	n/a
Extension Option 2	12	\$ 100,000	n/a	n/a
TOTAL	36	\$ 300,000	\$ -	\$ -