

## CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:  
CONTACT DEPARTMENT(S):

8/3/17  
Austin Transportation

**SUBJECT:** Approve a resolution authorizing negotiation and execution of an interlocal agreement with the City of Sunset Valley for the establishment of a shared use pathway along Jones Road between Westgate Boulevard and Pillow Road in an amount not to exceed \$350,000 (District 5).

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Austin Transportation</b>
Project Name:	Jones Road between Westgate Blvd. & Pillow Road
Project Authorization:	2016-17 Capital Budget
Funding Source:	2016 GO Bond Proposition 1
Fund/Dept/Unit:	<b>8119-2507-L016</b>
Current Budget	\$544,591
Unencumbered Balance	\$0
This Action	<u>(\$150,000)</u>
Estimated Available	<u>\$394,591</u>

<b>Department:</b>	<b>Austin Transportation</b>
Project Name:	Jones Road between Westgate Blvd. & Pillow Road
Project Authorization:	2016-17 Capital Budget
Funding Source:	CapMetro Quarter-Cent Fund
Fund/Dept/Unit:	<b>8581-6207-QE14</b>
Current Budget	\$235,213
Unencumbered Balance	\$225,213
This Action	<u>(\$200,000)</u>
Estimated Available	<u>\$25,213</u>

Total Amount of Action	<u><u>\$350,000</u></u>
------------------------	-------------------------

**ANALYSIS / ADDITIONAL INFORMATION:**

Funding in the amount of \$150,000 is available from the 2016 Mobility Bond program; additional funding in the amount of \$200,000 is available from the Capital Metropolitan Transportation Authority Quarter-Cent funds authorized by Council on January 28, 2016.