

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

8/3/17

CONTACT DEPARTMENT(S):

Police

FUND(S):

General

SUBJECT: Approve the waiver or reimbursement of certain fees under City Code Chapter 14-8 for the Fourth of July Parade and Celebration sponsored by the North Shoal Creek Neighborhood Association which was held on Tuesday July 4, 2017 at Pillow Elementary School.

CURRENT YEAR IMPACT:

Payments Authorized (Police):

\$483.00	Police Staffing Costs
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\$483.00	Total Payments Authorized

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Police fees for this event are \$483. This item waives or reimburses the entire \$483.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Pool, \$183; Council Member Garza, \$75; Council Member Kitchen, \$75; Council Member Flannigan, \$75; and Council Member Alter, \$75. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Austin Police Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.