

## M/WBE Summary

Public notice was given for this solicitation CLMC659 Walnut Creek WWTP Lab and Admin Buildings HVAC Upgrades Phase 1 project, through the City's Vendor Connection web portal, which resulted in 363 contractors receiving notification and 59 contractors obtaining bid documents. One bid was received and opened on May 4, 2017. The one bid received was not from a MBE/WBE certified firm. RS Ellis DBA Southwest Corporation Construction Services submitted the only responsive bid including allowance of 160,000:

	<u>Base Bid</u>	<u>Base Bid + Allowances</u>
RS Ellis, Inc./Southwest Corp., Austin, TX	\$2,323,881	\$2,483,881

The contractor's choice of work methodology provides for nine areas of subcontracting opportunities which are listed below. Participation subgoals stated in the solicitation were 1.22% African American; 1.63% Hispanic; 0.90% Native/Asian, and 0.50% WBE. Total participation estimated on base bid amount of \$2,323,881:

<u>NON M/WBE – PRIME</u>	<u>\$685,803.90</u>	<u>29.51%</u>
RS Ellis, Inc./Southwest Corp., Austin, TX	\$685,803.90	29.51%
<u>MBE TOTAL – SUBCONTRACTORS</u>	<u>\$5,247.00</u>	<u>0.23%</u>
<u>African American Subtotal</u>	<u>\$5,247.00</u>	<u>0.23%</u>
(MB) All Points Inspection, Austin, TX (construction photography)	\$5,247.00	0.23%
<u>WBE TOTAL – SUBCONTRACTORS</u>	<u>\$1,120.00</u>	<u>0.05%</u>
(FW) Liquid Waste Solutions, LLC, Buda, TX (rental portable toilets)	\$1,120.00	0.05%
<u>NON M/WBE TOTAL – SUBCONTRACTORS</u>	<u>\$1,631,710.10</u>	<u>70.21%</u>
Hook Em Roll Off, Austin, TX (dumpster rental)	\$2,100.00	0.09%
C&M Interiors, Pflugerville, TX (acoustic ceiling installation)	\$99,712.00	4.29%
Streamline Commercial Painting, Austin, TX (painting)	\$28,122.81	1.21%
Efficient Air Conditioning, Austin, TX (HVAC & electrical)	\$783,756.00	33.72%
CLC Plumbing, Lakeway, TX (fire & safety services)	\$36,968.29	1.59%
Simplex Grinnell, LP, Round Rock, TX (fire sprinkler heads and systems)	\$376,865.00	16.22%
Commercial Insulations of Austin, In, Austin, TX (HVAC)	\$32,331.00	1.39%
Industrial Water Treatment, Mead, NE (HVAC)	\$20,855.00	0.90%
Trane US, Inc. Austin, TX, (HVAC)	\$251,000.00	10.80%

The Contractor submitted a MBE/WBE Compliance Plan that demonstrated a Good Faith Effort and was approved by the Small & Minority Business Resources Department.