

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:	8/17/17
CONTACT DEPARTMENT(S):	Police
FUND(S):	General

SUBJECT: Approve the waiver or reimbursement of certain fees under City Code Chapter 14-8 for the Travis Country 5K event, which was held May 7, 2017, at Blue Valley Park.

CURRENT YEAR IMPACT:

Payments Authorized (Police):

\$1,000	Officer Staffing Fees	
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\$1,000	Total Payments Authorized	

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Austin Transportation fees for this event are \$7,826 and the Police fees for this event are \$2,459 for a total of \$10,285. This item waives or reimburses \$1,000, leaving \$1,459 in Police fees and \$7,826 in Transportation fees for a total of \$9,285 that hasn't been waived or reimbursed.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Troxclair, \$1,000. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Austin Police Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.