

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

8/17/17

**CONTACT DEPARTMENT(S):**

Transportation

**FUND(S):**

General

**SUBJECT:** Approve the waiver or reimbursement of certain fees under City Code Chapter 14-8 for the Susan G. Komen Race for the Cure 2017, which will be held on Sunday September 24, 2017, beginning at the Austin American Statesman building.

**CURRENT YEAR IMPACT:**

**Payments Authorized (Transportation):**

\$1,400	Street Event Fees
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\$1,400	Total Payments Authorized

**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of Austin Transportation fees for this event are estimated at \$6,735 and the Police fees for this event are estimated at \$13,530 for a total of \$20,265. This item waives or reimburses \$1,400 in Transportation fees, leaving \$5,335 in Transportation fees and \$13,530 in Police fees for a total of \$18,865 that hasn't been waived or reimbursed. The \$2,000 Traffic Safety Deposit is automatically waived.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Troxclair, \$500; Mayor Adler, \$200; Council Member Pool, \$100; Mayor Pro Tem Tovo, \$200; and Council Member Houston, \$400. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.