

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:** 8/17/17  
**CONTACT DEPARTMENT(S):** Parks and Recreation (PARD) and Austin Public Health (APH)  
**FUND(S):** General

**SUBJECT:** Approve an ordinance waiving or reimbursing certain fees for the 1st Annual Charity Show and Shine and BBQ event, sponsored by the Consuelo Mendez Middle School PTSA, which was held on Saturday August 5, 2017, at the Dove Springs Recreation Center.

**CURRENT YEAR IMPACT:**

**Payments Authorized (Health and PARD):**

\$35	Temp. Food Permit (Health)
\$150	Rental Fees (PARD)
\$50	Maintenance Fees (PARD)
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\$235	Total Payments Authorized

**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of fees for this event are estimated at \$235. This item waives or reimburses \$200 in PARD Fees and \$35 in Health Fees. The \$100 PARD deposit fee is also being waived.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Garza, \$235. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department and Austin Public Health. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.